

Annual Report

2022-23



Let's Give Life A Better Chance



Sankalp India Foundation[®]

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#460, "GOKULA", 8th Main, 4th Block, Koramangala, Bangalore – 560034, India

Ask what we can do

A group of children, including a boy in the foreground with a blue-painted hand and a girl behind him with a red-painted hand, are looking towards the camera. The background is slightly blurred, showing other children and a bright, indoor setting.

The journey of Sankalp started in 2003 with a group of young people who wanted to contribute and participate in nation building. They resolved not to let people suffer because of shortage of blood and took baby steps forward. One step at a time the organisation moved forward to do justice to the central cause - 'to give life a better chance'.

Today Sankalp works to prevent, manage and cure thalassemia and to ensure no one suffers because of blood. The year 2022-23 saw more transplants, enrolled more kids in our day cares, amplified our prevention program and resumed the pace of our blood donation drives.

As more families place their trust in us and seek care at one of the Sankalp centres, the organisation is busy ensuring comprehensive care delivery is ensured across the many centres and geographies.

In 2019, Team Sankalp set out on a journey towards a higher and better facility to do justice to our mission. The first realisation happened in the form of the BMJH-Sankalp Centre for Pediatric Hematology Oncology and BMT, in Memory of Mechtild Harf, at Bhagwan Mahaveer Jain Hospital in Vasanthnagar. The BMT Unit, the labs and the offices for a new home in the facility. Just around that time we got another facility about 500m away where we decided to bring in Sankalp Blood Centre, Sankalp Child Care Home and Sankalp Thalassemia Day Care facilities. This mission completed in the financial year 2022-23 with the commissioning of the state-of-the-art facility.

Now, the journey that we started towards expanding our capacity is complete in terms of the physical space. Shaping these physical spaces into cradles for our mission is now the work in progress.

Emergency Wing and Blood Helpline



VISION: We seek to ensure that nobody suffers because of shortage of blood.

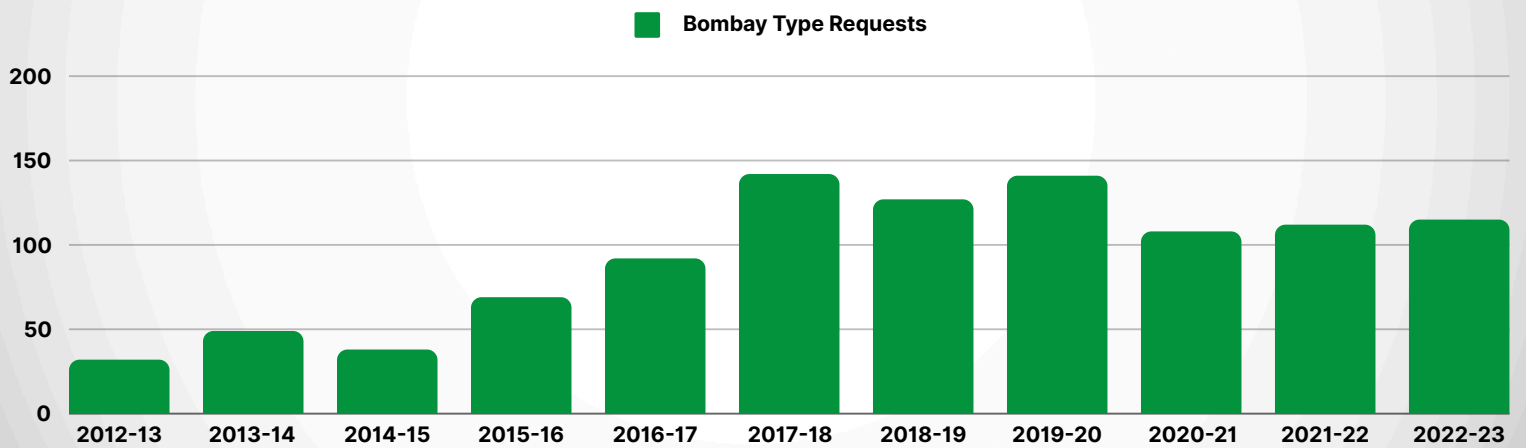
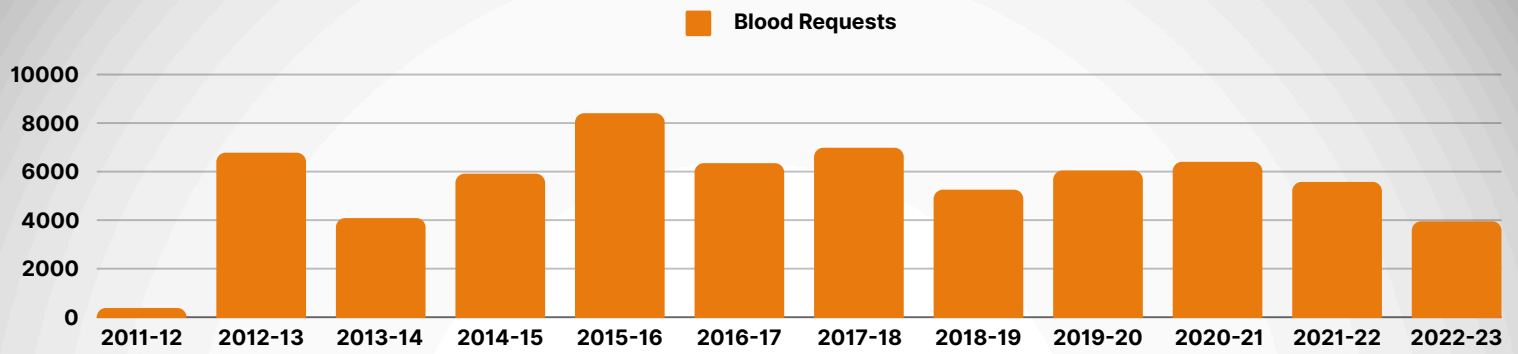
India is known to have far too many blood centers. Yet, even today, it is common to find people looking for blood. This is in spite of the fact that a large portion of blood comes from voluntary blood donors in outdoor drives. Knowing where the needed blood units are available continues to be a challenge.

Besides being burdened to find blood, many patient families struggle to make sense of the complex blood requests for modern blood components. The situation is particularly difficult for families who have very specific and rare blood requirements for their patients.

The management of rare blood types is a subject requiring complex planning, networking, and logistical capabilities.

Emergency Wing and Blood Helpline is a team which has built the capacity and capability to fill these gaps and ensure that no one suffers because of blood.

Journey so far



In 2022-23

3343

Blood Requests

115

Bombay group requests

80

Calls every day



Sankalp Blood Centre , a project of Sankalp India Foundation in association with Jai Shivshakti Health and Educational Foundation and Karnataka Marwari Youth Federation is ready for operations. Mr Jackie Shroff graced the inauguration.

Co-sponsored by:

**Avon Plastic
Industries
Private Limited**

**Goodrich
Aerospace
Services Pvt.
Ltd.**

**Sansera
Foundation**

**Micro Labs
Limited**

**Suprajit
Foundation**



Rakta Kranti - The Blood Revolution



MISSION: NO SUFFERING BECAUSE OF SHORTAGE OF BLOOD
VISION: We seek to achieve 100% voluntary blood donation.

In spite of the advances made, our country continues to struggle to maintain stocks of voluntarily donated blood. The practice of replacement blood donation is highly prevalent. Not only does it impose immense pressure on the relatives of the patients, it is also a proven threat to blood safety.

Rakta Kranti aims at organizing efficient and well-organized blood donation drives with standards that are comparable to the best in the world. We bring to the donor all the information relating to blood donation that makes him/her comfortable and confident about the process.

At Rakta Kranti, Sankalp has a very dedicated and self-motivated team, which is constantly working hard to reach out to people and disseminate knowledge and goodness of voluntary blood donation.

What we do



Sankalp commenced blood donation drives since March 2007 and has steadily increased participation since then on a year on year basis.

Sankalp has built consensus on total quality management in blood drives – including shared policies for care, quality and safety

Sankalp has done pioneering work in donor motivation strategy, quality in blood donation drives, donor deferrals, and donor complications.

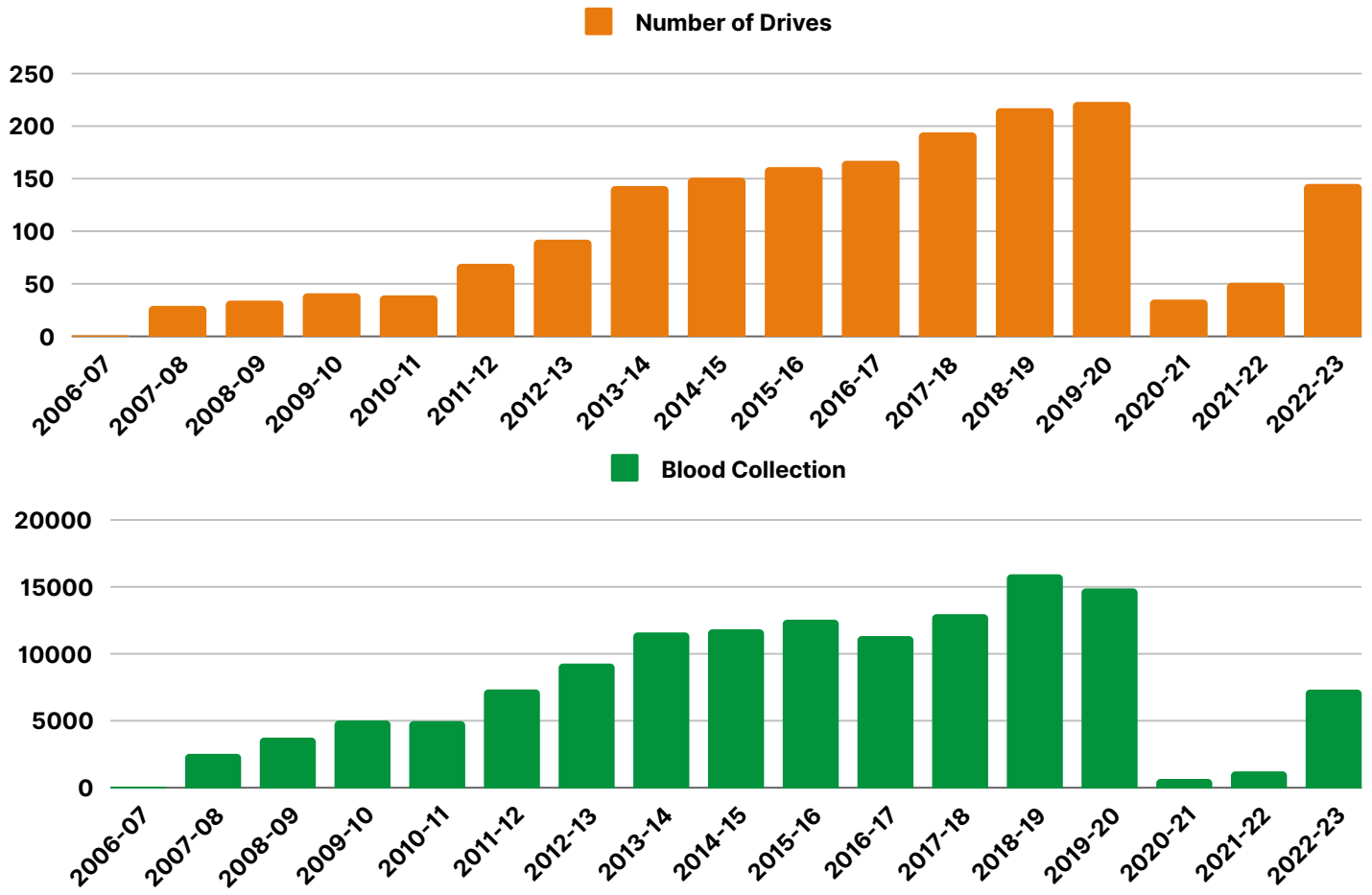
Sankalp enables donor education and motivation right from schools, colleges to the days leading up-to the drive.

Sankalp plans and aligns drives to periods of blood shortage. We have shifted many organisations away from "special days" and rather organise drives on need basis.

Sankalp drives focus on caring for and valuing blood donors. We build strong trust relationship with organisations – securing their participation

33 multi city drives were organised with a collection of 1399 units of blood.

Journey so far



Thank you for Blood Drives

AECS Magnolia Maaruti PU
and Nursing College

Akme Harmony

Amadeus

Anthology

APTI

Asset Elvira

Bill Forge

Borderless Access

Brigade Cosmopolis

Cargill

CGI

Collins Aerospace

Deutsche Bank

Disha Central Park

DSR White Waters

DTDC

EFI India

Embassy Property

Developments

Epsilon

Euro School

Fime

Forum Neighbourhood

Garden City University

Godrej

Grand Gandharva Apartment

Grant Thornton

Halanayakanahalli Govt.
School

Healing Touch

HSBC

JNCASR

JR Greenwich

Kredx

Lake Chemicals

Let's Help Foundation

Mahanth Hospital

Mahaveer Kings Place

Apartment

Mahfin

Mantri Espana

Mars Classic Apartments

Microsoft

National Law School

NetApp

Next Level Fitness

Nexus Malls

OSB India Pvt Ltd

Peace Auto

Prestige Bagamane Temple

Bells

Profectus

Quinbay

Raja Rajeswari Medical

College and Hospital

RCB Fan Club

Rotaract Club

Rotary RR Nagar

RTO Kasturinagar

Sankara Eye Hospital

Sansera

Sarvodaya College Of Nursing

And Hospital

Shriram Auto Mall

SKF India

Sonestaa Meadows

Sri Chaitanya Techno School

Swiss Re

Tata Communications Limited

Tata Consulting Engineering

Ltd

Tata Motors Finance Ltd

Tata Technologies

Textron

Thales

Tirth Foundation

Uttishta Bharat

Varthana Finance

Viveka Jagrutha Balaga

Vruksha Seva Prathistana

VTheVolunteers

Wipro

WME

Zee

In 22-23

145

Blood donation
drives

7328

Units collected

8644

Donors
participated



Thalassemia Care and Management

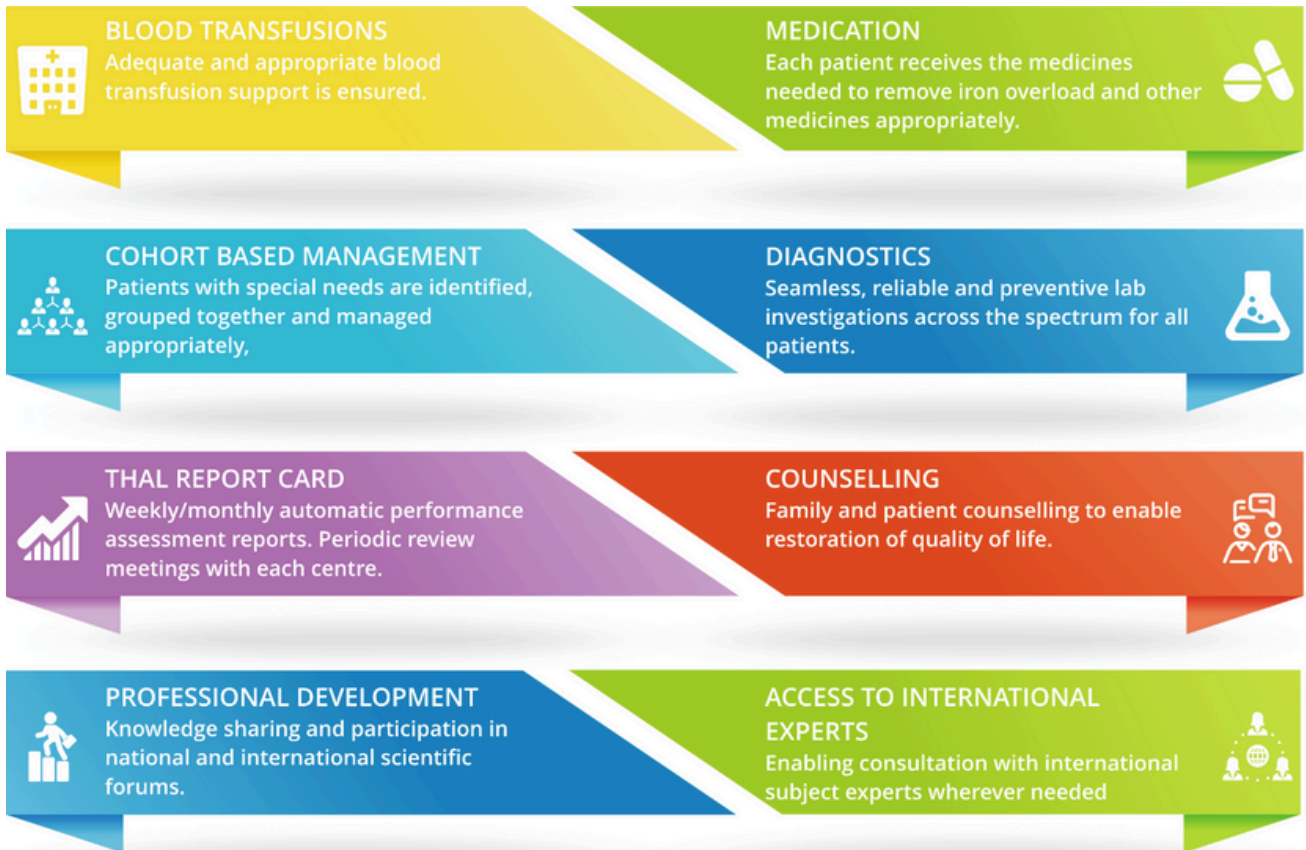
VISION: We seek to ensure that each thalassemia patient should receive appropriate and adequate care and management irrespective of their financial status with the goal of restoring normalcy in their life.

Thalassemia is a blood disorder in which the patient's body does not produce healthy red blood cells. These patients need blood transfusions every few weeks throughout their life to survive. Most children born with this disorder never get access to proper treatment. Even within those who get some form of treatment, 50% die by the age of 26 years.

Thalassemia Care is often fragmented and is reactive in nature rather than proactive. This system contributes to avoidable suffering, financial depletion, and emotional stress.

With proper care and management, these patients can hope to have a near-normal life.

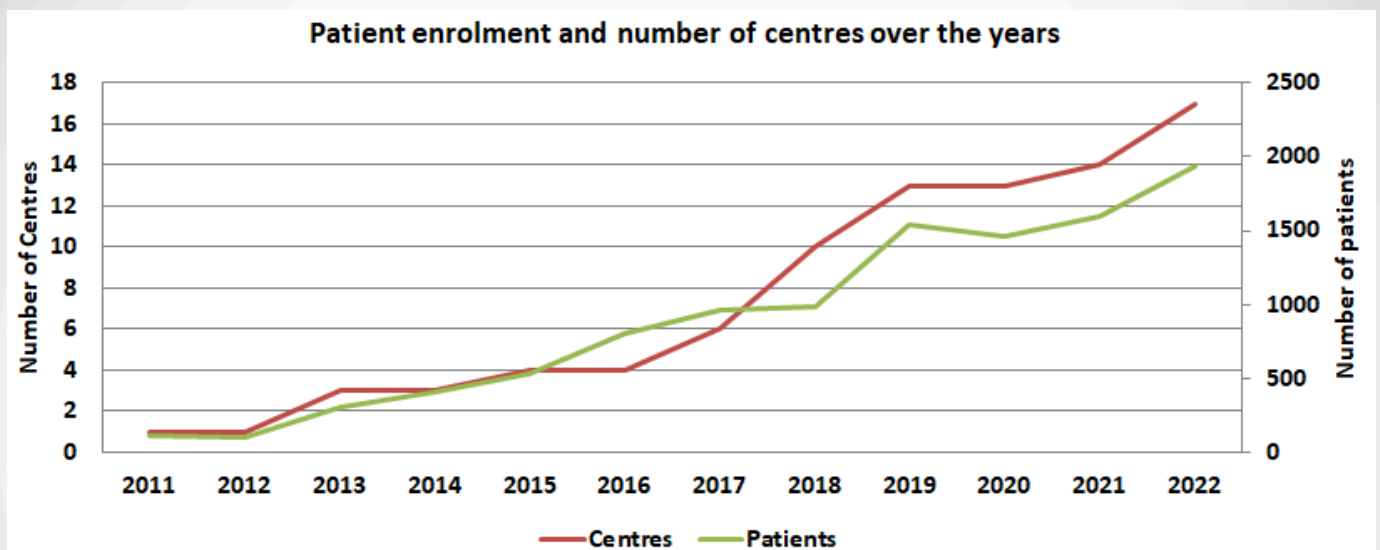
What we do



Sankalp used technology for treatment planning and delivery building ThalCare the first of its kind clinical decision support and care evaluation system.

The organisation partnered with institutions with similar intent and filled the gaps to setup day care centres focussed on caregiving for thalassemia.

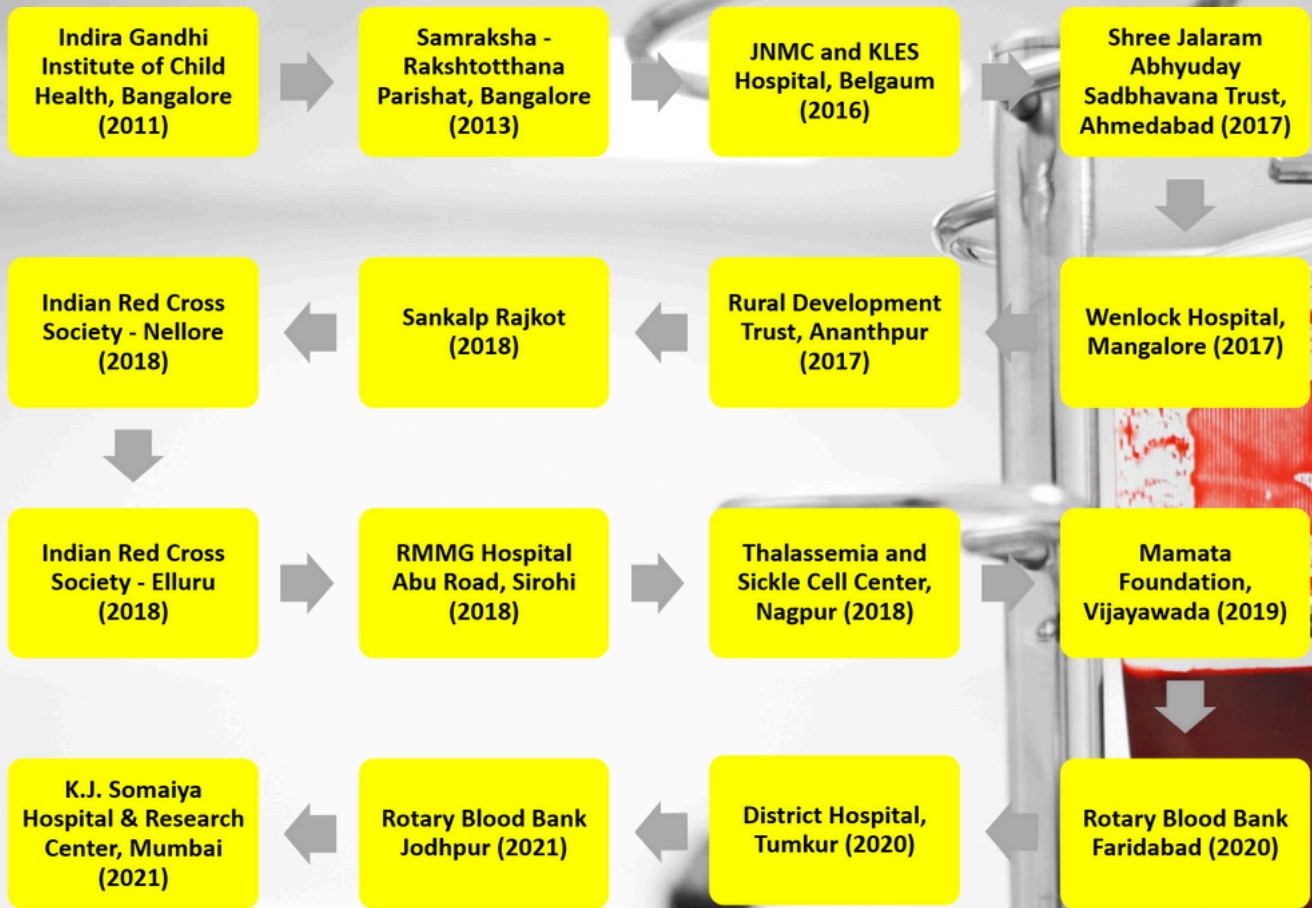
Journey so far



- Our care and management model has proven its benefit in terms of improved survival and well-being.
- The organization has produced several key scientific publications around equity in care delivery, the use of technology in streamlining care, blood transfusion protocols etc.



Our Centres



In 2022-23

17

Thalassemia Care centres across states in the country catering to kids from 16 states

2116

Kids regularly attending the clinics with transfusions, medicines and labs

29205

Blood transfusions. Many patients receiving hydroxyurea to reduce transfusions

The Next Steps

MORE BLOOD

Many patients continue to receive suboptimal transfusions. Sankalp intends to ensure adequate blood is available.

MORE CENTRES

Sankalp seeks to expand collaborations and facilitate more thalassemia day care centres.

MORE CONDITIONS

The organisation intends to leverage the network to strengthen care for sickle cell disease and other non-malignant blood disorders.

LESS TRANSFUSION

Some of the patients continue to receive avoidable transfusions. Sankalp is studying who can benefit from alternatives.



Sankalp Child Care Home came up in Bangalore supported by a 'Special Friend'. The facility provides 18 rooms for patients to be accommodated post transplant in a happy, healthy and safe environment until they are strong enough to go back home.



Sankalp Thalassemia Day Care came up in Bangalore thanks to in memory of Amit Iyer, supported by Amit Iyer Memorial Foundation. The facility is the referral centre for all our day cares and provide comprehensive care for thalassemia.

Sankalp Program for Thalassemia Cure



MISSION: THALASSEMIA FREE INDIA

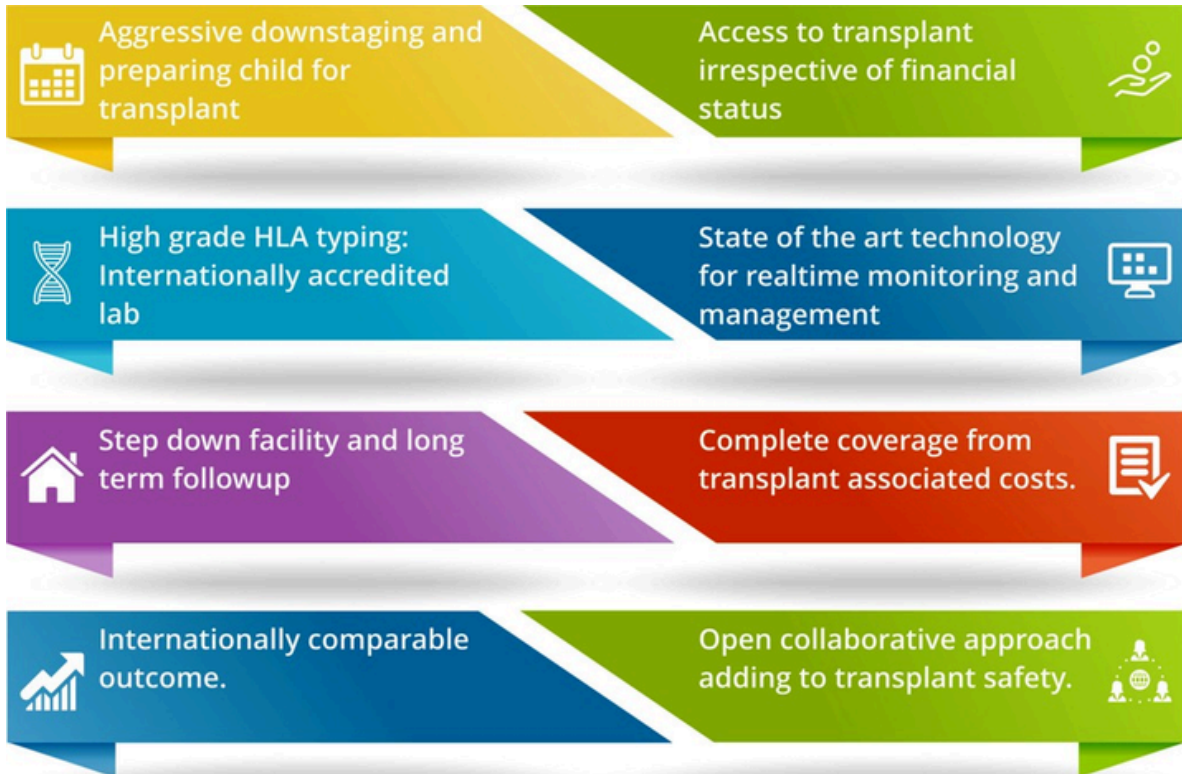
VISION: We seek to provide high quality patient focused curative option to children suffering from Thalassemia irrespective of financial background with focus on technology and transparency.

Sankalp Program for Thalassemia Cure offers Bone Marrow Transplant - the permanent cure to the children suffering from Thalassemia and other non-malignant blood disorders.

The organisation enables reliable transplants on a non-profit basis to the most appropriate candidates irrespective of their financial status. At the cost equivalent to 4-5 years of thalassemia management, the organisation offers a complete cure.

The organisation has brought together experts who have vast experience with BMT for thalassemia. Sankalp has established a program that ensures systematic preparation of the chosen kids for transplant and their long-term follow-up – further enhancing the outcome.

What we do



With the guidance of Dr Lawrence Faulkner from Cure2Children Foundation, Italy we setup a BMT centre for our own children at Bangalore in 2015. While this was based in another hospital, all the working decisions for this centre were with team Sankalp.

Our journey towards cure started specially empowered with state-of-the-art technology. Very quickly we were able to identify what came in the way and what enabled good outcome and rapidly improved the care. Consequently we grew in terms of number of transplants but also in terms of the outcomes.

With many patients waiting, we first started one more centre in Ahmedabad in 2017. In 2020 we moved to a larger and highly equipped facility in Bangalore – increasing number of beds available for transplantation to 14.



SANKALP-PEOPLE TREE CENTRE FOR BMT, BANGALORE (2015-2020)



SANKALP-CIMS CENTRE FOR PEDIATRIC BMT, AHMEDABAD (2017)



SANKALP-BMJH CENTRE FOR PEDIATRIC HEMATOLOGY ONCOLOGY AND BMT, BANGALORE (2021)

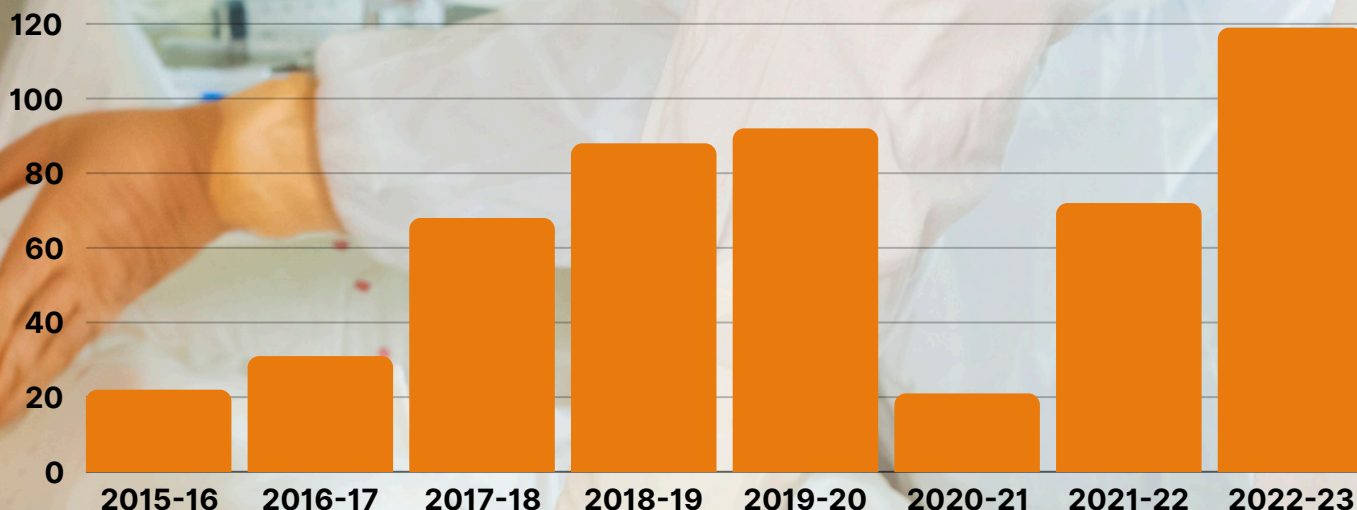


**Inauguration of
Sankalp-BMJH
Centre for
Pediatric Hem-
Onc and BMT in
memory of
Mechtild Harf
and
Sankalp Labs**



Journey so far

Patients transplanted



In 2022-23

119

Patients were transplanted in the 2 centres in Bangalore and Ahmedabad

3273

Individuals were HLA typed taking the first step towards cure

500+

We crossed the milestone of 500 allogeneic transplants in Dec-22

The Next Steps

UNMATCHED TRANSPLANTS

Sankalp aspires to improve the clinical outcomes for patients without a will match to be comparable with those with matched related donors

MORE TRANSPLANTS

Sankalp seeks to provide more families seamless and friendly journey from pre- to post-transplant phases at both our centres.

THOUGHT LEADERSHIP

Sankalp intends to become a global resource group and thought leader, creating the opportunity to further safety and efficacy of the curative options

RANDOMISED STUDIES

Sankalp plans to take a step forward by doing prospective randomised clinical trials – the ones which generate the highest level of scientific evidence.

Thalassemia Prevention



**MOVING
TOWARDS
THALASSEMIA
FREE INDIA**

MISSION: THALASSEMIA FREE INDIA

VISION: Every couple at risk of giving birth to a child who is affected by hemoglobinopathies must have an option to make an informed choice.

It's reported that 11,000 new patients are born with thalassemia alone each year in India and 90% of them do not get access to life-saving treatment. Screening for hemoglobinopathies is not routinely performed in India. Inadequacy of prevention approach is seen in the birth of more children with the disorders in the families who have a known patient.

The StopThalassemia campaign is an initiative of Sankalp India Foundation to strengthen Thalassemia prevention by focusing on antenatal screening. The campaign provides screening services to pregnant women and their husbands in the first trimester of their pregnancy. The campaign has been offering antenatal screening at Lady Goschen Hospital – Mangalore, Rural Development Trust - Bathalapalli – Ananthpur and District Hospital – Tumkur.

In addition to the population-based targetted screening approach, Sankalp India Foundation supports all subsequent births in the families of the patients receiving treatment at its Thalassemia Care Centres providing support at each step.

What we do

Pregnant women visiting the identified healthcare facilities are counseled about the necessity of undergoing an antenatal investigation and participating in this program.

Post counseling and consent, a complete blood count (CBC) and High-Performance Liquid Chromatography (HPLC) to screen for beta thalassemia trait and common variants is done.

For a woman who is a carrier of hemoglobin disorders, her husband is tested. If both partners are carriers, then the couple is referred to a higher center for prenatal diagnosis.

In 2022-23

8868

Couples screened

382

Carrier women detected

34

At-risk couples detected

50

Families screened from day cares

18

Families decided to stop pregnancy

The Next Steps

ADD MORE SCREENING CENTRES

We are keen to add the number of high maternity load institutions to our network of centres offering screening.

OFFER SCREENED TO AFFECTED FACMILIES

We intend to support more affected families with screening in further pregnancies and not let resource constraints be a reason for missed screening.

Sankalp Labs



We are now NABL Accredited

Sankalp Labs is a functional, high quality laboratory which intends to be the thought and action leader in the field of diagnostics for blood disorders.

The lab is the hub for most laboratory testing that the organisation intends and act at the single point of contact for the vast network through which Sankalp delivers care.

Equipped with state-of-the-art equipment both in the pathology and molecular departments, the lab is providing the most suited services with high quality and yet cost conscious approach.

The Next Steps

THOUGHT LEADERSHIP

Sankalp labs seek to achieve thought leadership in laboratory diagnosis around the prevention, management and cure of blood disorders.

DIAGNOSTIC CHALLENGES

Sankalp labs intend to become a reference centre for most complicated diagnostic challenges not just for Sankalp but for other like minded institutions as well.

AGILE ADOPTION

Sankalp lab intends to strengthen the agile research approach collecting feedback continuously and quickly in order to facilitate growth and innovation.

TECHNOLOGY AND DATA

Sankalp lab intends to leverage technology to unlock the true potential of data that is generated around the mission of strengthening patient care.

Our Donors

CSR / Institutional Donors

DKMS, Germany

Cure2Children Foundation

Cipla Foundation

Altisource Business Solutions

Private Limited

Thalassemia And Sickle Cell

Society, Hyderabad

Jai Shivshakti Health & Education

Foundation

Pall India Pvt Ltd

Gujarat CM Relief Fund

Shree Jalaram Abhyuday

Sadbhavna Trust

Goodrich Aerospace Services

Lake Chemicals Pvt Ltd

Rural Development Trust

Suprajit Foundation

GT US Shared Services Center India

Ekam Foundation

Evonik Catalysts India Private Ltd

Amit Iyer Memorial Foundation

CM Relief Fund Karnataka

Sankalp Voluntary Organization,

Khammam

Ketto Online Ventures Inc

Prime Minister's National Relief Fund

GT US Knowledge and Capability

Sanofi Healthcare India

Maharashtra Chief Minister Relief

Fund

Karo Trust

Online Giving Foundation

UK Online Giving Foundation

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Madhulika Foods Pvt Ltd

Individual Donors

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Dr. Krishan Kumar

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Narani

Sameer Nitin

Thakkar

Rohit Agarwal

Niralihi

Harish H

Anupama A

Chandavale

Shyam Agarwal

Amit Sedai

Ankit Poddar

Transparency Disclosures

- Rakesh Dhanya, the General Secretary was appointed as the CEO on a remunerative basis. No remuneration, sitting fees or any other form of compensation was paid to any other board member or volunteers.
- We have 17 salaried employees and 8 full time consultants in Bangalore (18), Ahmedabad (5), Mumbai (1) and Dakshin Kannada (1) districts.
- Kumari Ankita and Rajat Kumar Agarwal are board members who are married to each other. Vibha H G and Rakesh Dhanya are board members who are married to each other.
- Dr Lawrence Faulkner is the Medical Director of the organisation in a remunerative basis as well as the member of the Advisory board in a non-remunerative basis.

Name	Designation	Gender	Employment	Contact
Lalith Parmar	President	Male	Business Development Professional, Jagriti InnoHealth Platforms	lalith@sankalpindia.net
Amit Sedai	Vice President	Male	Software Professional, Jagriti InnoHealth Platforms	amit@sankalpindia.net
Rakesh Dhanya	General Secretary	Male	Sankalp India Foundation	rakesh@sankalpindia.net
Kumari Ankita	Treasurer	Female	Software Professional, Jagriti InnoHealth Platforms	ankita@sankalpindia.net
Rajat Kumar Agarwal	Executive Member	Male	CEO, Jagriti InnoHealth Platforms	rajat@sankalpindia.net
Vibha H G	Executive Member	Female	Software Professional, Cerner	vibha@sankalpindia.net
Venugopal B	Executive Member	Male	Official @ Indian Postal Department	venu@sankalpindia.net

Name and address of Bankers:

- Punjab National Bank, Jayanagar, Bangalore
- HDFC Bank, Banerghatta Road, Bangalore
- Allahabad Bank of India, HSR Layout, Bangalore
- IDFC Bank, Jayanagar, Bangalore

Auditors

Haris and Deepak Chartered Accountants, Sheshadripuram, Bangalore

Financials for 2022-23

Balance sheet and Income and Expenditure for the year ending on 31st March 2023

BALANCE SHEET AS AT 31ST MARCH, 2023

LIABILITIES	as at 31/03/2023	as at 31/03/2022	ASSETS	as at 31/03/2023	as at 31/03/2022
CORPUS FUND			CAPITAL ASSETS		
Opening Balance as on 01.04.2008	43,760	43,760	As per Schedule "I"	13,43,30,612	6,38,84,560
Fixed Assets Capital Fund	8,54,28,343	24,16,736	CURRENT ASSETS		
OTHER EARMARKED FUNDS			Cash in Hand	-	5,244
Sankalp Blood Center	28,55,021	3,50,00,000	Balance With Bank	1,76,30,500	1,77,58,766
Surplus/ (Deficit) - Current Year	86,27,514	1,42,29,337	IT Refund	2,24,803	1,00,536
Surplus/ (Deficit) - from Previous Years	7,11,71,939	5,69,42,602	Security Deposit	95,09,500	90,32,000
	16,81,26,577	10,86,32,435	Loan to Employee	4,68,791	1,66,496
			Bank Interest Accrued	-	8,727
			Prepaid Expenses	-	2,03,493
				2,78,33,594	2,72,75,262
CURRENT LIABILITIES			INVESTMENTS		
Expenses Payable- Sundry Creditors	77,88,318	12,08,012	Fixed Deposit	1,55,00,000	1,95,00,000
Gratuity Payable	11,71,263	2,77,420	Add: Interest Accrued on FD	-	-
Professional Tax Payable	7,000	5,000		1,55,00,000	1,95,00,000
ESI Payable	5,617	5,857			
Provident Fund Payable	1,21,095	93,140			
TDS Payable	4,44,336	4,37,958			
	95,37,629	20,27,387			
Total	17,76,64,206	11,06,59,822	Total	17,76,64,206	11,06,59,822

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31ST MARCH, 2023

EXPENDITURE	for the Year ended 31/03/2023	for the Year ended 31/03/2022	INCOME	for the Year ended 31/03/2023	for the Year ended 31/03/2022
To Opertaional Expenses- (Refer Note 1)	21,33,219	19,49,267	By Bank Interest	26,46,679	9,55,242
To Expenses on Project Disha	10,19,462	9,21,885	By Contribution towards Sankalp Labs	5,26,977	23,99,110
To Rakta Kranti	14,88,021	15,74,904	By Contribution towards Thalassemia BMT	9,53,00,150	8,64,59,140
To Thalassemia - Prevention	29,43,732	7,54,709	By Contribution towards Thalassemia Day Care	2,74,87,280	1,60,03,929
To Thalassemia BMT Expenses	8,11,10,430	6,53,46,739	By Contribution towards Thalassemia Prevention	20,000	9,62,618
To Thalassemia Day Care Expenses	2,34,80,054	1,48,15,002	By Contribution towards Blood Center	38,24,615	35,00,000
To Sankalp Labs	14,62,959	93,21,044	By Contribution towards Sankalp Child Care Home	7,15,960	-
To Sankalp Blood Center	98,16,313	30,13,640	By General Contribution	20,70,448	16,46,489
To Sankalp Child Care Home	5,10,405	-			
To Surplus	86,27,514	1,42,29,337			
(Excess of Income over Expenditure)	13,25,92,109	11,19,26,528		13,25,92,109	11,19,26,528

Join in the **Revolution**

Together we can do more. Adopt a child for thalassemia management, support the nourishment of a family or make a general contribution towards our work.

Craving for an opportunity to bring in a change for the better? Connect with us to explore opportunities to work together.

Scan QR Code below with your PSP App



Or Pay to VPA

SIF@idfcbank

contribute to



*Thank
you!*

Expression by one of our
post-transplant kid .