

# Annual Report

## 2021-22



Let's Give Life A Better Chance



# Sankalp India Foundation®

94800-44444 | [www.sankalpindia.net](http://www.sankalpindia.net) | [contact@sankalpindia.net](mailto:contact@sankalpindia.net)  
#460, "GOKULA", 8th Main, 4th Block, Koramangala, Bangalore – 560034, India

# Ask what we can do

Faced with a problem each one has a choice to make: ignore, blame or do something about it. Young 1st year engineering students were faced with a difficult choice when they saw a family needlessly suffer looking for blood in the middle of the night in May 2003. The next morning the group met the blood bank medical officer and requested that anyone who was sent out without blood be given their number. Thus started the resolve – a Sankalp – to Give Life A Better Chance.

Many people want to contribute and participate in nation-building – in contributing to a solution – but find the inertia of the system too much to overcome. The organization persisted in its mission and attracted young people who believed in the change for the better to Stop Thinking and Start Working.

Realizing that focus was essential to achieve sustained and lasting change, the organization focused its efforts on voluntary blood donation and elevating the needless suffering of people in need of blood.

The organization cultivated a culture of persistence, quality, integrity, transparency, accountability, and innovation. The team built a culture of challenging anything that came in the way of the best delivery of the mission – and relentlessly pursued the goals it set for itself. Many young people have found their purpose with Sankalp and are now pursuing the goals of the organization as one of their life's missions. An effective platform for young people to participate in Nation Building emerged.

Slowly, silently and facelessly, the organization has been influencing the way things are done. Every ready to share the best of what is learned the organization finds success in catalyzing change.

In the first two decades, the organization has established sound solutions and working models which now need to be scaled and extended.

The organization now finds itself in a competent and earned position to take up the challenge to address some of the unmet needs of our society at a larger level. Sankalp intends to embrace change with determination, competency and vigour.



# Emergency Wing and Blood Helpline



**VISION: We seek to ensure that nobody suffers because of shortage of blood.**

India is known to have far too many blood centers. Yet, even today, it is common to find people looking for blood. This is in spite of the fact that a large portion of blood comes from voluntary blood donors in outdoor drives. Knowing where the needed blood units are available continues to be a challenge.

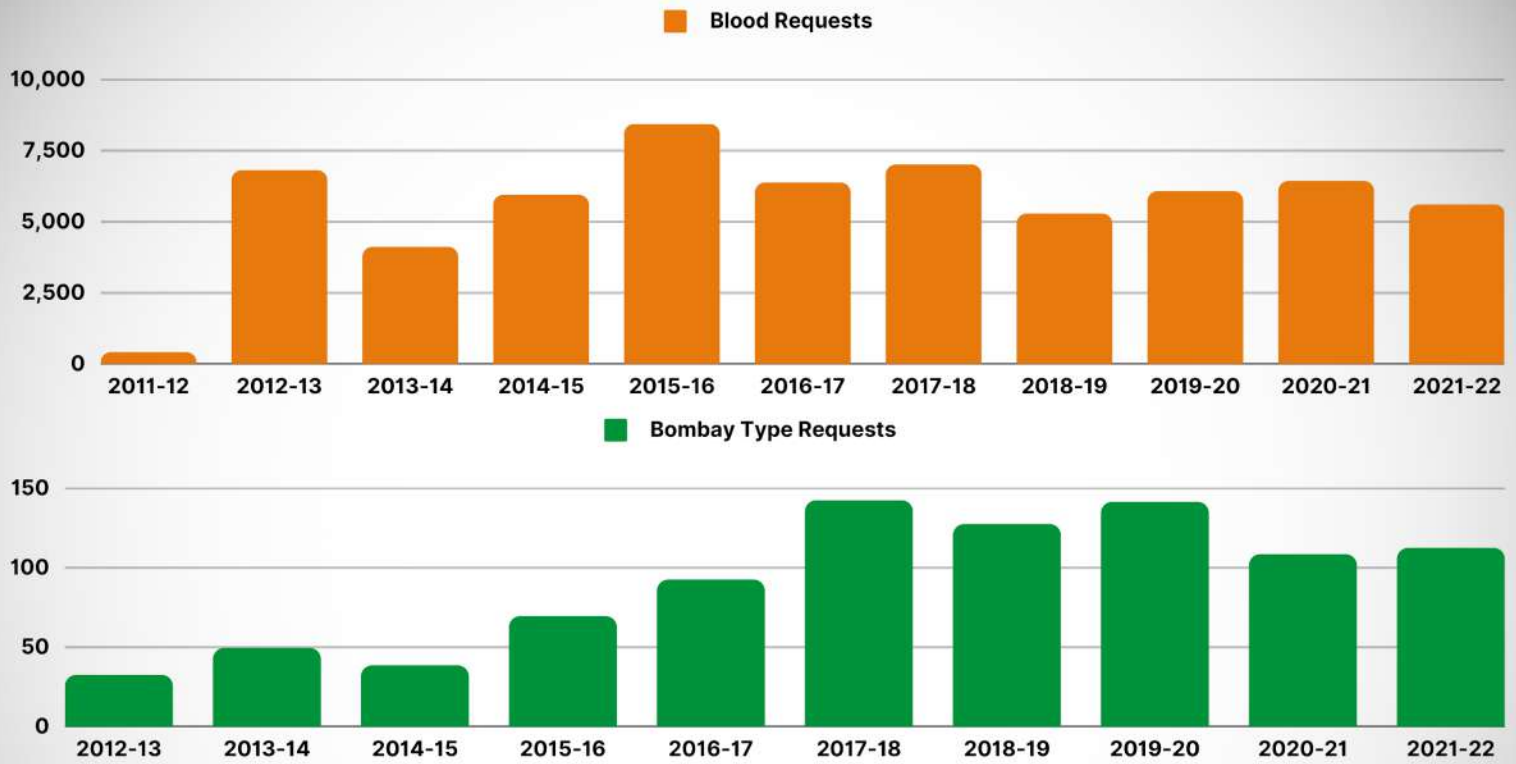
Besides being burdened to find blood, many patient families struggle to make sense of the complex blood requests for modern blood components. The situation is particularly difficult for families who have very specific and rare blood requirements for their patients.

The management of rare blood types is a subject requiring complex planning, networking, and logistical capabilities.

Emergency Wing and Blood Helpline is a team which has built the capacity and capability to fill these gaps and ensure that no one suffers because of blood.



# Journey so far





# What we do

Sankalp pioneered centralised helpline for blood in 2006. A person looking for blood could call a single number to find out where nearest is blood available. If no blood centre had the required unit, voluntary blood donors are searched.

This helpline is also the epicentre for [BombayBloodGroup.Org](http://BombayBloodGroup.Org) a specialised team which has setup a national network for rare blood types. Rare blood type experts help clinicians and blood centres ensure that rare blood type patients are kept safe.

The helpline is a reliable point of contact for more difficult blood requirements and explores all options including leveraging expertise, technology and finding voluntary donors for highly specific situations.

## In 2021-22

**5563**

Blood Requests

**131**

Bombay group requests

**90**

Calls every day

## The Next Steps

### ENHANCE EXPERIENCE

We often face situations where the clinical requirement cannot be met with the options available at hand.

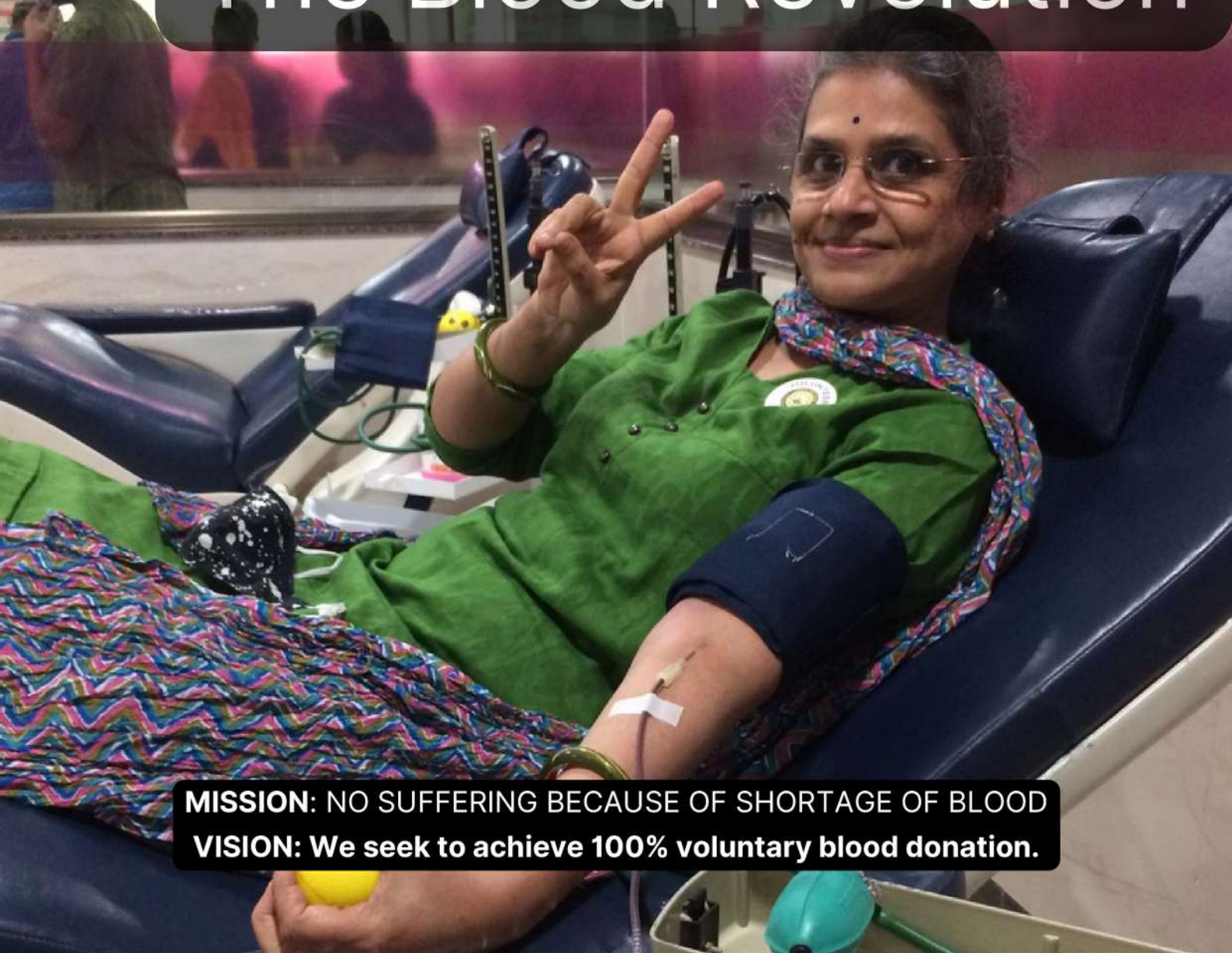
The helpline in tandem with Sankalp Blood Centre aims at always be in a position to provide a solution for any and every blood need.

### EARLY WARNING SYSTEM

The helpline also provides an early warning system for blood shortages looking at the pattern of calls. This is expected to feed in more closely with the pre-emptive blood collection planning.



# Rakta Kranti - The Blood Revolution



**MISSION:** NO SUFFERING BECAUSE OF SHORTAGE OF BLOOD  
**VISION:** We seek to achieve 100% voluntary blood donation.

In spite of the advances made, our country continues to struggle to maintain stocks of voluntarily donated blood. The practice of replacement blood donation is highly prevalent. Not only does it impose immense pressure on the relatives of the patients, it is also a proven threat to blood safety.

Rakta Kranti aims at organizing efficient and well-organized blood donation drives with standards that are comparable to the best in the world. We bring to the donor all the information relating to blood donation that makes him/her comfortable and confident about the process.

At Rakta Kranti, Sankalp has a very dedicated and self-motivated team, which is constantly working hard to reach out to people and disseminate knowledge and goodness of voluntary blood donation.



# What we do



Sankalp commenced blood donation drives since March 2007 and has steadily increased participation since then on a year on year basis.

Sankalp has built consensus on total quality management in blood drives – including shared policies for care, quality and safety

Sankalp has done pioneering work in donor motivation strategy, quality in blood donation drives, donor deferrals, and donor complications.

Sankalp enables donor education and motivation right from schools, colleges to the days leading up-to the drive.

Sankalp plans and aligns drives to periods of blood shortage. We have shifted many organisations away from "special days" and rather organise drives on need basis.

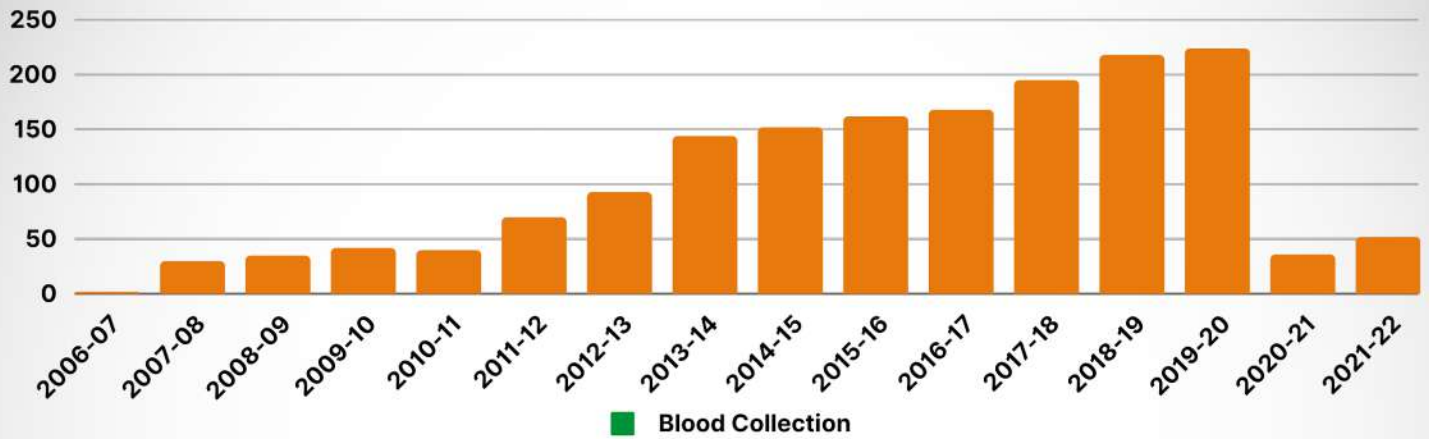
Sankalp drives focus on caring for and valuing blood donors. We build strong trust relationship with organisations – securing their participation

Rakta Kranti project was the worst hit because of the Covid-19 pandemic. With workplaces switching to work from home, colleges and other social organizations minimizing gathering, voluntary blood donation drives dropped to a fraction of what they were. As society resumes normalcy, the process of bringing back workplace blood drives has been initiated.

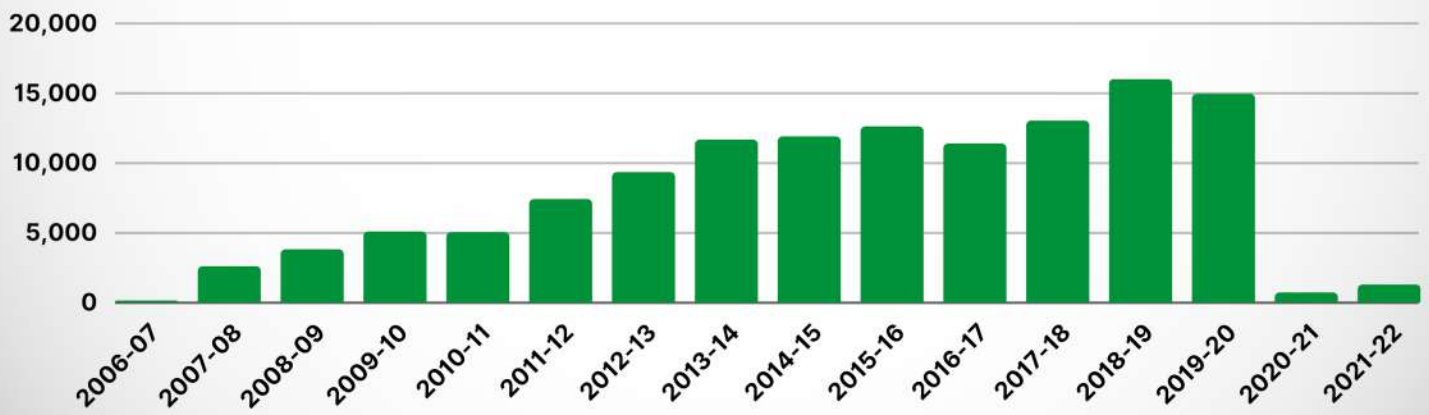


# Journey so far

Number of Drives



Blood Collection





# Thank you for Blood Drives

Aegis  
Aratt

Bellanduru Ganesha Utsava Samiti

Chikkalasandra

Citizens Welfare Association

D Company

Dada Amar Charitable Trust

Doctor Pack

Gopalan Atlantis

Healing Touch

JR Greenwich

Kalyani Polymers

Karnataka Marwari Youth Federation

Kempegowda Indoor Stadium

Kempepura Agrahara

Kumon Institute

Mahaveer's Place

Mantri Espana

Peace Auto Association

Rotaract Club

Shalom Church

Shilpitha Splendour

SLS Square

Sriram Samruddhi Apartments

Suncity

Suprajit

Uncubate Coworking Space

Uttishta Bharatha

Varthur Malayalee Association

Vega City

Vijaya College

Volunteer For A Cause

VRR Nest

In 2021-22

51

Blood donation  
drives

1218

Units collected

1539

Donors  
participated

## The Next Steps

### ENHANCE EXPERIENCE

Sankalp is keen to further the goal of ensuring that willing blood donors get the most appropriately timed, convenient and warm environment to donate blood

### MORE DRIVES MORE BLOOD

Sankalp is extending it's experience to deliver high quality blood donation drives across the country taking the program to more blood centres and more organisations.

### QUALITY AND SAFETY FOCUS

Sankalp seeks to raise the bar for donor safety and quality in blood donation drives. We seek to enable everyone from families to organisations to donate blood at their convenience.

### IMPROVE BLOOD SUPPLY

Sankalp seeks to tide over the geographical inequity in blood supply. By leveraging networking and inter blood centre blood transfers the organisation seeks to ensure equitable availability of blood for all patients.





# Thalassemia Care and Management

**VISION:** We seek to ensure that each thalassemia patient should receive appropriate and adequate care and management irrespective of their financial status with the goal of restoring normalcy in their life.

Thalassemia is a blood disorder in which the patient's body does not produce healthy red blood cells. These patients need blood transfusions every few weeks throughout their life to survive. Most children born with this disorder never get access to proper treatment. Even within those who get some form of treatment, 50% die by the age of 26 years.

Thalassemia Care is often fragmented and is reactive in nature rather than proactive. This system contributes to avoidable suffering, financial depletion, and emotional stress.

**With proper care and management, these patients can hope to have a near-normal life.**



# What we do



## BLOOD TRANSFUSIONS

Adequate and appropriate blood transfusion support is ensured.

## MEDICATION

Each patient receives the medicines needed to remove iron overload and other medicines appropriately.



## COHORT BASED MANAGEMENT

Patients with special needs are identified, grouped together and managed appropriately.

## DIAGNOSTICS

Seamless, reliable and preventive lab investigations across the spectrum for all patients.



## THAL REPORT CARD

Weekly/monthly automatic performance assessment reports. Periodic review meetings with each centre.

## COUNSELLING

Family and patient counselling to enable restoration of quality of life.



## PROFESSIONAL DEVELOPMENT

Knowledge sharing and participation in national and international scientific forums.

## ACCESS TO INTERNATIONAL EXPERTS

Enabling consultation with international subject experts wherever needed

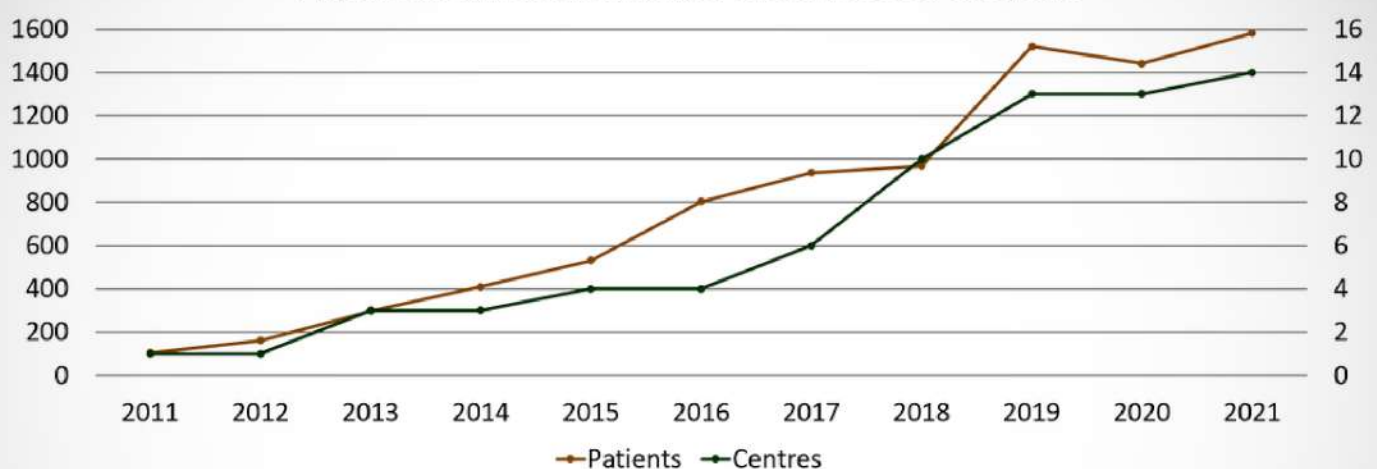


Sankalp used technology for treatment planning and delivery building ThalCare the first of its kind clinical decision support and care evaluation system.

The organisation partnered with institutions with similar intent and filled the gaps to setup day care centres focussed on caregiving for thalassemia.

# Journey so far

Patient enrolment and number of centres over the years



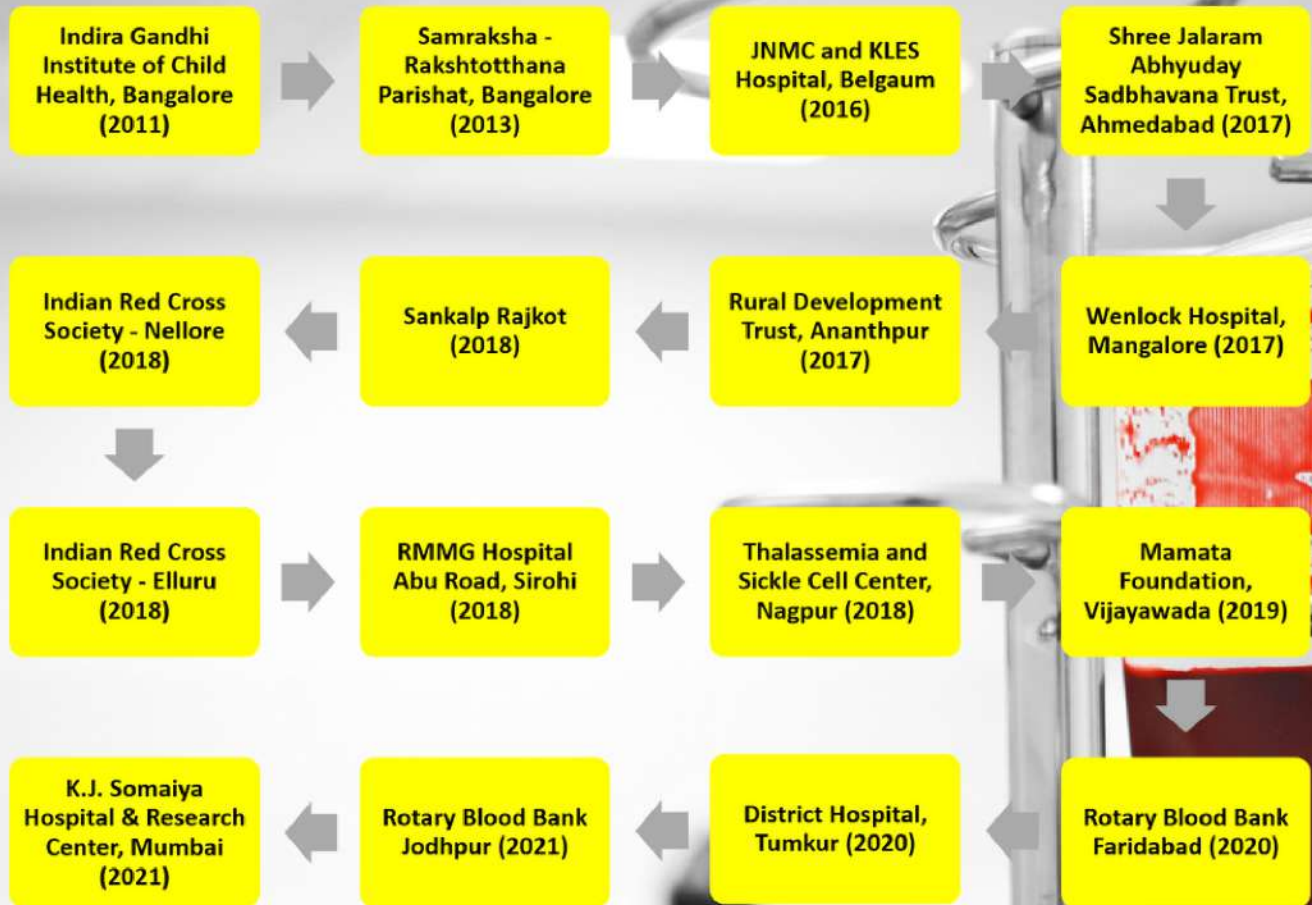
- Our care and management model has proven its benefit in terms of improved survival and well-being.
- The organization has produced several key scientific publications around equity in care delivery, the use of technology in streamlining care, blood transfusion protocols etc.







# Our Centres



In 2021-22

**17**

Thalassemia Care centres across states in the country catering to kids from 16 states

**1930**

Kids regularly attending the clinics with transfusions, medicines and labs

**27289**

Blood transfusions. Many patients receiving hydroxyurea to reduce transfusions

## The Next Steps

### MORE BLOOD

Many patients continue to receive suboptimal transfusions. Sankalp intends to ensure adequate blood is available.

### MORE CENTRES

Sankalp seeks to expand collaborations and facilitate more thalassemia day care centres.

### MORE CONDITIONS

The organisation intends to leverage the network to strengthen care for sickle cell disease and other non-malignant blood disorders.

### LESS TRANSFUSION

Some of the patients continue to receive avoidable transfusions. Sankalp is studying who can benefit from alternatives.



# Sankalp Program for Thalassemia Cure



**MISSION:** THALASSEMIA FREE INDIA

**VISION:** We seek to provide high quality patient focused curative option to children suffering from Thalassemia irrespective of financial background with focus on technology and transparency.

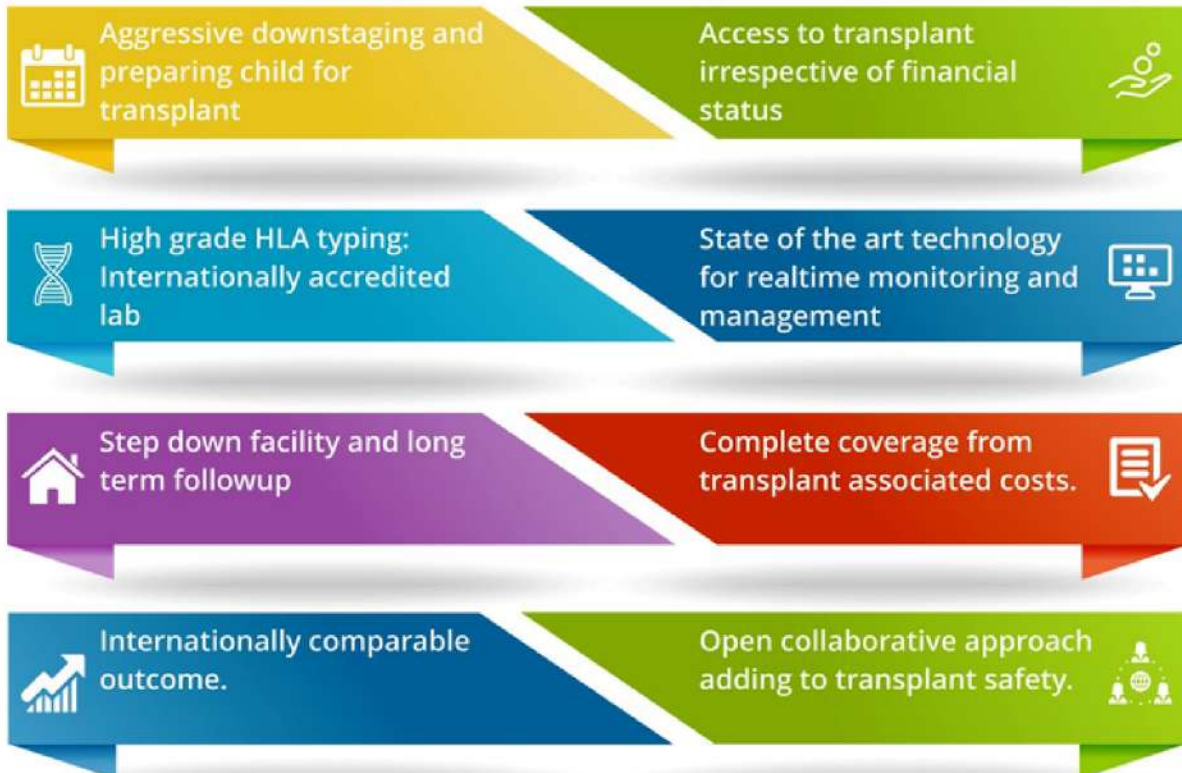
Sankalp Program for Thalassemia Cure offers Bone Marrow Transplant - the permanent cure to the children suffering from Thalassemia and other non-malignant blood disorders.

The organisation enables reliable transplants on a non-profit basis to the most appropriate candidates irrespective of their financial status. At the cost equivalent to 4-5 years of thalassemia management, the organisation offers a complete cure.

The organisation has brought together experts who have vast experience with BMT for thalassemia. Sankalp has established a program that ensures systematic preparation of the chosen kids for transplant and their long-term follow-up – further enhancing the outcome.



# What we do



With the guidance of Dr Lawrence Faulkner from Cure2Children Foundation, Italy we setup a BMT centre for our own children at Bangalore in 2015. While this was based in another hospital, all the working decisions for this centre were with team Sankalp.

Our journey towards cure started specially empowered with state-of-the-art technology. Very quickly we were able to identify what came in the way and what enabled good outcome and rapidly improved the care. Consequently we grew in terms of number of transplants but also in terms of the outcomes.

With many patients waiting, we first started one more centre in Ahmedabad in 2017. In 2020 we moved to a larger and highly equipped facility in Bangalore – increasing number of beds available for transplantation to 14.



**SANKALP-PEOPLE TREE CENTRE FOR BMT, BANGALORE (2015-2020)**



**SANKALP-CIMS CENTRE FOR PEDIATRIC BMT, AHMEDABAD (2017)**



**SANKALP-BMJH CENTRE FOR PEDIATRIC HEMATOLOGY ONCOLOGY AND BMT, BANGALORE (2021)**





**Inauguration of  
Sankalp-BMJH  
Centre for  
Pediatric Hem-  
Onc and BMT in  
memory of  
Mechtild Harf  
and  
Sankalp Labs**





On 14th March 2021 the Paediatric Diseases Working Party (PDWP) of the eBMT announced "Middle-Income Countries Pediatric Advanced Care Training (EMPACT) 2021-2022".

This is a pilot educational program by the Outreach Subcommittee, Paediatric Diseases Working Party - EBMT, supported by DKMS and Cure2Children and consisting of a two-year hematopoietic cell transplantation training course for nurses from Middle-Income Countries (MICS).

We are happy to be the first centre that was selected to host this fellowship program.

## Our Donors

DKMS, Germany

Cipla Foundation, Mumbai

Amit Iyer Memorial Foundation, Mumbai

Tata Trusts, Mumbai

Didwania (Ratanlal) Charitable Trust

KARO Trust

DRA Homes, Bangalore

Ranka Charitable Trust, Bangalore

Himalaya Wellness, Bangalore

Lake Chemicals, Bangalore

Capco India, Bangalore

Jalaram Abhyudhay Sadhbhavana Trust, Ahmedabad

Rural Development Trust, Ananthpur

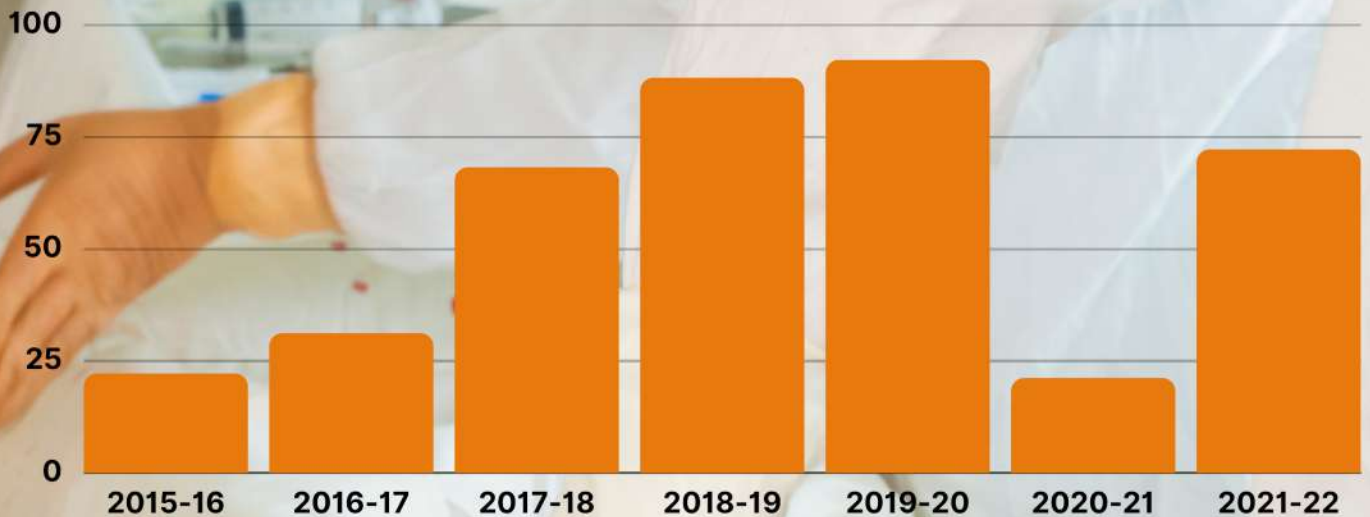
Thalassemia and Sickle Cell Society, Hyderabad

Jai Shivshakti Health and Educational Foundation, Bangalore



# Journey so far

Patients transplanted



In 2021-22

**72**

Patients were transplanted in the 2 centres in Bangalore and Ahmedabad

**6049**

Individuals were HLA typed taking the first step towards cure

**2**

Major publications in international high impact factor journals

## The Next Steps

### UNMATCHED TRANSPLANTS

Sankalp aspires to improve the clinical outcomes for patients without a will match to be comparable with those with matched related donors

### MORE TRANSPLANTS

Sankalp seeks to provide more families seamless and friendly journey from pre- to post-transplant phases at both our centres.

### THOUGHT LEADERSHIP

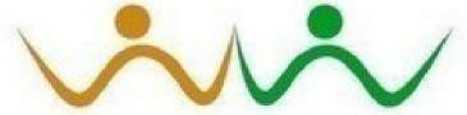
Sankalp intends to become a global resource group and thought leader, creating the opportunity to further safety and efficacy of the curative options

### RANDOMISED STUDIES

Sankalp plans to take a step forward by doing prospective randomised clinical trials – the ones which generate the highest level of scientific evidence.



# Thalassemia Prevention



# STOP THALASSEMIA

**MISSION: THALASSEMIA FREE INDIA**

**VISION: Every couple at risk of giving birth to a child who is affected by hemoglobinopathies must have an option to make an informed choice.**

It's reported that 11,000 new patients are born with thalassemia alone each year in India and 90% of them do not get access to life-saving treatment. Screening for hemoglobinopathies is not routinely performed in India. Inadequacy of prevention approach is seen in the birth of more children with the disorders in the families who have a known patient.

The StopThalassemia campaign is an initiative of Sankalp India Foundation to strengthen Thalassemia prevention by focusing on antenatal screening. The campaign provides screening services to pregnant women and their husbands in the first trimester of their pregnancy. The campaign has been offering antenatal screening at Lady Goschen Hospital – Mangalore, Rural Development Trust - Bathalapalli – Ananthpur and District Hospital – Tumkur.

In addition to the population-based targetted screening approach, Sankalp India Foundation supports all subsequent births in the families of the patients receiving treatment at its Thalassemia Care Centres providing support at each step.



# What we do

Pregnant women visiting the identified healthcare facilities are counseled about the necessity of undergoing an antenatal investigation and participating in this program.

Post counseling and consent, a complete blood count (CBC) and High-Performance Liquid Chromatography (HPLC) to screen for beta thalassemia trait and common variants is done.

For a woman who is a carrier of hemoglobin disorders, her husband is tested. If both partners are carriers, then the couple is referred to a higher center for prenatal diagnosis.

## In 2021-22

**1492**

Couples  
screened

**31**

Carrier women  
detected

**2**

At-risk couples  
detected

**31**

Families screened  
from day cares

**8**

Families decided to  
stop pregnancy

## The Next Steps

### **ADD MORE SCREENING CENTRES**

We are keen to add the number of high maternity load institutions to our network of centres offering screening.

### **OFFER SCREENED TO AFFECTED FACMILIES**

We intend to support more affected families with screening in further pregnancies and not let resource constraints be a reason for missed screening.



# Sankalp Labs



Sankalp Labs is a functional, high quality laboratory which intends to be the thought and action leader in the field of diagnostics for blood disorders.

The lab is the hub for most laboratory testing that the organisation intends and act at the single point of contact for the vast network through which Sankalp delivers care.

Equipped with state-of-the-art equipment both in the pathology and molecular departments, the lab is providing the most suited services with high quality and yet cost conscious approach.

## The Next Steps

### THOUGHT LEADERSHIP

Sankalp labs seek to achieve thought leadership in laboratory diagnosis around the prevention, management and cure of blood disorders.

### DIAGNOSTIC CHALLENGES

Sankalp labs intend to become a reference centre for most complicated diagnostic challenges not just for Sankalp but for other like minded institutions as well.

### AGILE ADOPTION

Sankalp lab intends to strengthen the agile research approach collecting feedback continuously and quickly in order to facilitate growth and innovation.

### TECHNOLOGY AND DATA

Sankalp lab intends to leverage technology to unlock the true potential of data that is generated around the mission of strengthening patient care.



# Major Publications

Transplantation and Cellular Therapy 28 (2022) 170.e1–170.e7



ELSEVIER

Transplantation and  
Cellular Therapy

journal homepage: [www.tctjournal.org](http://www.tctjournal.org)

ASTCT

American Society for  
Transplantation and Cellular Therapy

Full Length Article

Analysis

## Do Weekly Surveillance Cultures Contribute to Antibiotic Stewardship and Correlate with Outcome of HSCT in Children? A Multicenter Real-World Experience of 5 Years from the Indian Subcontinent



Rakesh Dhanya<sup>1</sup>, Rajat Kumar Agarwal<sup>1,2,\*</sup>, Stalin Ramprakash<sup>1,3</sup>, Deepa Trivedi<sup>1,4</sup>, Vaibhav Shah<sup>1,4</sup>, Neema Bhat<sup>1,5</sup>, Mohan Reddy<sup>1,5</sup>, Sandeep Elizabeth<sup>1,3,5</sup>, Aliya Batool<sup>6</sup>, Sadaf Khalid<sup>6</sup>, Lawrence Faulkner<sup>1,7</sup>

<sup>1</sup> Sankalp India Foundation, Bangalore, India

<sup>2</sup> Jagriti InnoHealth Platforms, Bangalore, India

<sup>3</sup> Sankalp-People Tree Centre for Paediatric Bone Marrow Transplantation, Bangalore, India

<sup>4</sup> Sankalp-CIMS Centre for Paediatric BMT, Ahmedabad, India

<sup>5</sup> BMJH-Sankalp Centre for Pediatric Hematology Oncology and BMT, Bangalore, India

<sup>6</sup> Dr Akbar Niazi Teaching Hospital, Islamabad, Pakistan

<sup>7</sup> Cure2Children Foundation, Florence, Italy

Received: 22 October 2021 | Revised: 20 December 2021 | Accepted: 31 December 2021

DOI: 10.1002/jha2.379

eJHaem



### RESEARCH ARTICLE

## Is it safe and efficacious to remove central lines in pediatric bone marrow transplant patients with platelets less than 20,000/ $\mu$ l?

Priya Marwah<sup>1</sup> | Stalin Ramprakash<sup>2,3</sup> | Sai Prasad T R<sup>2,3</sup> | Mane Gizhlaryan<sup>2</sup> | Deepa Trivedi<sup>2,4</sup> | Vaibhav Shah<sup>2,4</sup> | Amit Chitaliya<sup>4</sup> | Sandeep Elizabeth<sup>2,3</sup> | Rajat Kumar Agarwal<sup>2,5</sup> | Rakesh Dhanya<sup>2</sup> | Lawrence Faulkner<sup>2,6</sup>

<sup>1</sup> Department of Pediatrics, Mahatma Gandhi University of Medical Sciences and Technology, Jaipur, India

<sup>2</sup> Sankalp India Foundation, Bangalore, India

<sup>3</sup> Sankalp-People Tree Centre for Paediatric Bone Marrow Transplantation, Bangalore, India

<sup>4</sup> Sankalp-CIMS Centre for Paediatric BMT, Ahmedabad, India

<sup>5</sup> Jagriti InnoHealth Platforms Pvt. Ltd., Bangalore, India

<sup>6</sup> Cure2Children Foundation, Florence, Italy

#### Correspondence

Rajat Kumar Agarwal, #304-D, Chamundi Emerald, 1st Main, 7th Cross, NS Palaya, BTM II,

#### Abstract

**Background:** Patients with tunneled central venous lines (CVL) may develop blood-stream infections which at times are difficult to control without line removal. Concomitant severe thrombocytopenia with platelet transfusion refractoriness is often considered a major contraindication to any procedure involving a major blood vessel. There is very little literature on the clinical risks of tunneled central line removal in febrile pancytopenia patients.

**Procedure:** We analyzed complications and outcomes in all our patients, a total of 52, who underwent CVL removal with platelets <20,000/ $\mu$ l.

**Results:** CVL removal was done on a median day of 17.5 with 47 of the 52 patients never having achieved platelets engraftment prior to line removal. No bleeding episodes or unplanned transfusions could be associated with CVL removal. No other



# Our Donors

## CSR / Institutional Donors

DKMS Gemeinnützige  
GmbH

Jai Shivshakti Health &  
Education Foundation  
Amit Iyer Memorial  
Foundation

Avon Plastic Industries  
Private Limited

Bajaj Ram Jeevanji  
Charitable Trust (Regd)

Goodrich Aerospace  
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Sansera Foundation

Suprajit Foundation  
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Charitable Trust (Regd)  
Shree Jalaram  
Abhyuday Sadbhavna  
Trust

Didwania(Ratanlal)  
Charitable Trust  
Ranka Charitable Trust  
Deutsche India Private  
Limited, Bangalore

Branch  
Thalassemia And Sickle  
Cell Society,  
Hyderabad  
Capco Technologies  
Private Limited

Rotary Public  
Charitable Trust Of  
Bombay Airport  
Infogain India Private  
Limited

GT US Knowledge and  
Capability

Seshasayee Paper and  
Boards Limited

GT US Shared Services  
Center India Private  
Limited

Paper Packaging Pvt  
Ltd

L M P Kumbhani  
Charitable Trust  
UK Online Giving  
Foundation

## Individual Donors

Amit Sedai  
Anil Datta Kumar B  
Ankit Poddar  
Ansuman Rout  
Arulnathan L  
Asha  
Ashish Sharma  
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Bharat B Shah HUF  
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Dr. Krishan Kumar  
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Hemanshu  
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Jaya Ramakrishnan  
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K Basavaraju  
Kavita  
Kiran Muralidhar  
Kaushik

Lakshmi Jayaram  
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Madhaiyan M  
Madhulika Foods Pvt  
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Mukesh  
Naresh Kumar  
Nitinbhai Premjibhai  
Rathod  
Rajat Kumar Agarwal  
Ramya  
Ravi Dhanani  
Renu Chellani

Rohit Agarwal  
Roja  
Sameer Nitin Thakkar  
Shyam Agarwal  
Snigdha Chourasia  
Sudha Y S Bhat  
Sujay H N  
Tvisha Vijay Gajaria  
V Mounika Santoshi  
Velganesh S  
Yuvraj N ( Naroda



# Transparency Disclosures

- Rakesh Dhanya, the General Secretary was appointed as the CEO on a remunerative basis. No remuneration, sitting fees or any other form of compensation was paid to any other board member or volunteers.
- We have 17 salaried employees and 8 full time consultants in Bangalore (18), Ahmedabad (5), Mumbai (1) and Dakshin Kannada (1) districts.
- Kumari Ankita and Rajat Kumar Agarwal are board members who are married to each other. Vibha H G and Rakesh Dhanya are board members who are married to each other.
- Dr Lawrence Faulkner is the Medical Director of the organisation in a remunerative basis as well as the member of the Advisory board in a non-remunerative basis.

Name	Designation	Gender	Employment	Contact
Lalith Parmar	President	Male	Business Development Professional, Jagriti InnoHealth Platforms	lalith@sankalpindia.net
Amit Sedai	Vice President	Male	Software Professional, Jagriti InnoHealth Platforms	amit@sankalpindia.net
Rakesh Dhanya	General Secretary	Male	Sankalp India Foundation	rakesh@sankalpindia.net
Kumari Ankita	Treasurer	Female	Software Professional, Jagriti InnoHealth Platforms	ankita@sankalpindia.net
Rajat Kumar Agarwal	Executive Member	Male	CEO, Jagriti InnoHealth Platforms	rajat@sankalpindia.net
Vibha H G	Executive Member	Female	Software Professional, Cerner	vibha@sankalpindia.net
Venugopal B	Executive Member	Male	Official @ Indian Postal Department	venu@sankalpindia.net

## **Name and address of Bankers:**

- Punjab National Bank, Jayanagar, Bangalore
- HDFC Bank, Banerghatta Road, Bangalore
- Allahabad Bank of India, HSR Layout, Bangalore
- IDFC Bank, Jayanagar, Bangalore

## **Auditors**

Haris and Deepak Chartered Accountants, Sheshadripuram, Bangalore



# Financials for 2021-22

Balance sheet and Income and Expenditure for the year ending on 31st March 2021

## BALANCE SHEET AS AT 31ST MARCH, 2022

LIABILITIES	as at 31/03/2022	as at 31/03/2021	ASSETS	as at 31/03/2022	as at 31/03/2021
<b>CORPUS FUND</b>			<b>CAPITAL ASSETS</b>		
Opening Balance as on 01.04.2008	43,760	43,760	As per Schedule 'I'	6,38,84,560	3,40,73,607
Fixed Assets-Capital Fund	24,16,736	24,16,736	<b>CURRENT ASSETS</b>		
<b>OTHER earmarked FUNDS</b>			Cash in Hand	5,244	5,244
Sankalp Blood Center	3,50,00,000	-	Balance With Bank	1,77,58,706	1,27,08,404
Surplus/ (Deficit) - Current Year	1,42,29,337	3,78,16,144	IT Refund of Previous Years	27,490	90,230
Surplus/ (Deficit) - from Previous Years	5,69,42,602	1,91,26,458	IT Refund	73,046	38,941
	10,86,32,435	5,94,03,098	Security Deposit	90,32,000	28,58,108
<b>CURRENT LIABILITIES</b>			Loan to Employee	1,66,496	71,000
Contributions received in Advance	-	-	Bank Interest Accrued	8,727	55,874
Donations returned back	-	-	Prepaid Expenses	2,03,493	68,05,240
Expenses Payable- Sundry Creditors	12,08,012	59,97,648		2,72,75,262	2,26,33,041
Gratuity Payable	2,77,420	1,92,399	<b>INVESTMENTS</b>		
Professional Tax Payable	5,000	3,600	Fixed Deposit	1,95,00,000	85,00,000
ESI Payable	5,857	4,131	Add: Interest Accrued on FD	-	10,01,708
Provident Fund Payable	93,140	38,265		1,95,00,000	95,01,708
TDS Payable	4,37,938	5,69,214			
	20,27,387	68,08,257			
<b>Total</b>	<b>11,06,59,822</b>	<b>6,62,08,355</b>	<b>Total</b>	<b>11,06,59,822</b>	<b>6,62,08,355</b>

## SANKALP INDIA FOUNDATION - BANGALORE

### INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31ST MARCH, 2022

EXPENDITURE	for the Year ended 31/03/2022	for the Year ended 31/03/2021	INCOME	for the Year ended 31/03/2022	for the Year ended 31/03/2021
To Administrative / Legal	3,67,980	5,21,528	By Bank Interest	9,55,242	3,04,331
To Annual Professional Tax	2,500	2,500	By Contribution towards Sankalp Labs	23,99,110	2,23,69,113
To Audit Fees	30,000	30,000	By Contribution towards Thalassaemia BMT	8,64,59,140	4,65,68,397
To Bank Charges	31,774	11,585	By Contribution towards Thalassaemia Day Care	1,60,03,929	1,93,35,650
To Electricity/Telephone/Internet Charges	1,129	791	By Contribution towards Thalassaemia Prevention	9,62,618	1,20,000
To Emergency Wing Expenses	-	31,706	By Contribution towards Blood Center	35,00,000	-
To Employer Contribution to PF & ESI	3,98,650	1,84,102	By General Contribution	16,46,489	18,77,217
To Expenses on Project Disha	9,21,885	7,02,877	By Interest Accrued on Investment in Fixed Deposits	-	3,16,926
To Interest on PF & TDS	2,295	-	By Interest on IT Refund	-	12,487
To Miscellaneous	-	9,102	By Miscellaneous Income	-	47,618
To Office Rent and Salaries	4,65,749	6,31,534			
To Printing, Stationery & Consumable Expenses	43,468	11,619			
To Provision for Gratuity Payable	85,021	1,15,145			
To Rakta Kranti	15,74,904	13,45,410			
To Repair and Maintenance	4,630	83,836			
To Software/ IT Services	8,16,671	7,64,640			
To Thalassaemia Prevention	7,54,709	9,322			
To Thalassaemia BMT Expenses	6,53,46,739	3,24,50,371			
To Thalassaemia Day Care Expenses	1,48,15,002	1,12,56,502			
To Traveling & Conveyance	-	8,373			
To Sankalp Labs	93,21,044	33,12,554			
To Sankalp Blood Center	30,13,640	-			
To Fixed Assets written off	-	18,82,092			
To Surplus	1,42,29,337	3,78,16,144			
(Excess of Income over Expenditure)					
	11,19,26,528	9,11,51,733		11,19,26,528	9,11,51,733



# Join in the **Revolution**

Together we can do more. Adopt a child for thalassemia management, support the nourishment of a family or make a general contribution towards our work.

Craving for an opportunity to bring in a change for the better? Connect with us to explore opportunities to work together.



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Thank  
you!