

Annual Report

2018-19



Let's Give Life A Better Chance



Sankalp India Foundation®

Towards a better place

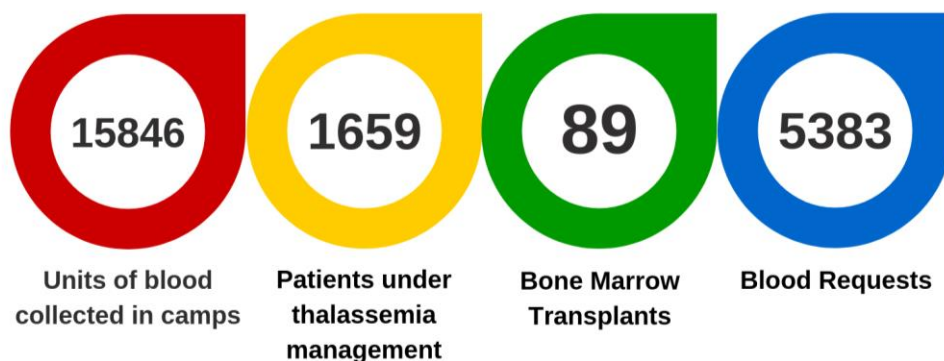


The year 2018-19 at Sankalp was as action packed, as ambitious and as rewarding as it promised to be. Team Sankalp had incredible opportunity to represent 'Citius, Altius, Fortius', a Latin phrase which means 'Faster, Higher, Stronger'. 22% more blood was collected in blood drives with improving quality markers, also marking the completion of 1000 blood drives and 1,00,000 units of blood collected in our drives. Blood was made available in more difficult situations. We doubled the number kids who receive care for thalassemia at our centres increasing number of daycares from 4 to 11. With the same number of transplant beds we had 30% more transplants at our centres reaching out with cure to kids with more urgent and higher risk medical conditions. By May 2019 we did as many transplant in 1 year as ever before.

We reached out to more like minded organisations across the nation stitching together a network of centres which bring together their strengths to deliver high quality, reliable and accessible care for thalassemia - a major leap forwards towards our mission of thalassemia free India. At the same time we set the ball rolling to help build a global network of specialists and collaborations - an attempt to bring the pinnacle of knowledge and experience seamlessly in service of every kid who deserve to get appropriate care.

We have witnessed breakthrough innovation both within our programs and with the leaps and bounds with which technology has progressed. Last year saw the recognition of our work at two of the most prestigious forums, the meeting of the American Society of Bone Marrow Transplantation at Houston and European Bone Marrow Transplantation Meet at Frankfurt. However, the knowledge and experience needs to be urgently taken to more than the handful kids who we are able to reach out to currently. No child should suffer and die, leaving behind a broken family without getting access to appropriate care. We have committed ourselves to transform our 'Sankalp' to reach out to a larger population. In doing

YEAR 2018-19



so, also contribute to strengthening the system as a whole.

Several years back when we went classroom to classroom recruiting fresh group of young minds as volunteers of Sankalp - one thing we made very clear was that it's not going to be a bed of roses. Walking on the thorns of challenges and clearing the way for the opportunities is exactly what we at Sankalp intend to do. And when your mission is to 'give life a better chance', all that one thinks of when confronted by challenges is - bring it on! The hard work of the people who work along side us, trust of those who chose us to make their contribution and faith of those who we serve, come together to help put up a strong and determined fight. Let's redouble our efforts to put behind the needless suffering associated with shortage of blood and inherited blood disorders.

People's President Late Sh Abdul Kalam said "you have to dream before your dreams can come true". Half the job is done. As we present the report for 2018-19 we are mindful of the goal that he set for us - Vision 2020. Let us join hands and take giant strides to forward our 'Sankalp', our resolve to give life a better chance!

Lalith Parmar
President
Sankalp India Foundation

RAKTA KRANTI

VISION: We seek to achieve 100% voluntary blood donation in Karnataka.

Rakta Kranti is an initiative by Sankalp India Foundation to bring in 100% voluntary blood donation in Bangalore and thereby ensure continuous availability of safe blood. This is done by organizing efficient and well-managed blood donation drives with standards that are comparable to the best in the world. We bring to the donor all the information related to blood donation that makes him/her absolutely comfortable and confident about the process.



Blood Donors who have kept the Spirit of Voluntary Blood Donation Alive for 1000+ Sankalp Drives



100,000 units - Another number in a tireless journey

Every year, on 14th June, countries around the world celebrate World Blood Donor Day. The event serves to thank voluntary blood donors for their life-saving gift of blood and to raise awareness for the need for regular voluntary blood donations to ensure the quality, safety and availability of blood and blood products for patients in need.

“Rakta Kranti”- The Blood Revolution Project of Sankalp India Foundation seeks to achieve 100% Voluntary Blood Donation in Karnataka. The team started organizing Voluntary Blood Donation Drives on 9th March, 2007. The 14th of June 2018 was a day of celebration at Sankalp. **The team reached a collection of 100,000 units of blood in voluntary blood donation drives – it was a coincidence that it happened on 14 June!**

In the 1000+ blood donation drives organized, the focus has always been laid on maintaining quality in blood donation drives with adherence to national and international guidelines, educating and making donors aware relating to the process of blood donation that makes him or her confident and comfortable about the process.

The team has ensured that drives happen when needed the most. 65-70% of our collection every year happens during the critical blood shortage period i.e. Apr-Jul and Nov-Jan. A distinguishing feature is that the team always focuses on end-to-end camp management. Efforts are put to ensure the publicity and awareness creation, donor motivation, blood bank selection, drive execution and finally all of them culminating into constructive feedback and review process by and for all stakeholders.

The team has ensured on formulating policies and guidelines in line with international recommendations to enhance the quality of blood donation drives. Standards on Complication prevention and management, Standards on donor selection and deferrals are now made available for all participating blood banks.

A custom technology platform has been setup to ensure process compliance and data capture and analysis. 12,000+ students have been trained and educated about donating blood when they turn 18. The team has published articles in international journals (Blood Transfusion and Asian Journal of Transfusion Medicine) – all of these point to the fact that for Sankalp Rakta Kranti it is not just about organizing drives and reaching milestones, but contributing to enrich the field of voluntary blood donation.

- ✓ Recorded highest collection ever in the most-needy months of the year.
- ✓ Fight against replacement strengthened. Five replacement-based blood banks coming to camps now
- ✓ Rate of complications reduced.
- ✓ Incidence of non-compliance to prescribed standards significantly reduced.
- ✓ Increased adoption of technology in process of blood donation drive.
- ✓ Blood Bank Meets organized to enable joint strategic planning of improvements



RAKTA KRANTI 2018-19



216
Blood
Donation
Camps

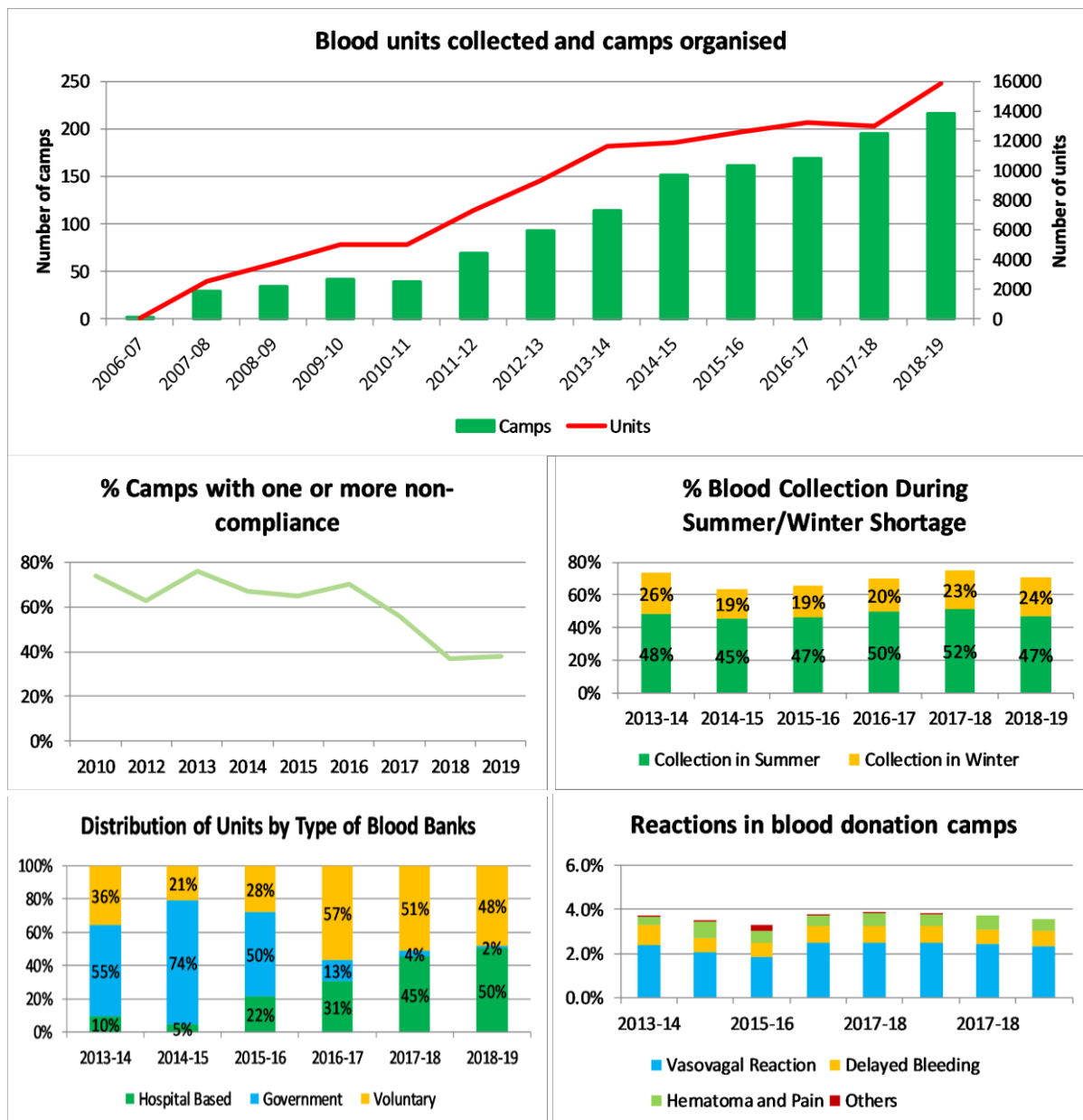
15846
Units of
Blood
Collected

18780
Willing
donors.

71%
units during
shortage
period



PERFORMANCE AT A GLANCE



Our Project Partners

Rashtrottana Blood Bank, Bangalore	Narayana Hrudayalaya Hospital Blood Bank, Bangalore
Fortis Hospital Blood Bank, Bangalore	Aster CMI Blood Bank, Bangalore
Vydehi Hospital Blood Bank, Bangalore	Sagar Hospital Blood Bank, Bangalore
Bowring Hospital Blood Bank, Bangalore	NIMHANS Blood Bank, Bangalore
Wenlock Hospital Blood Bank, Mangalore	Apollo Hospital Blood Bank, Bangalore
St John's Hospital Blood Bank, Bangalore	Sakra Hospital Blood Bank, Bangalore

ROLL OF HONOUR

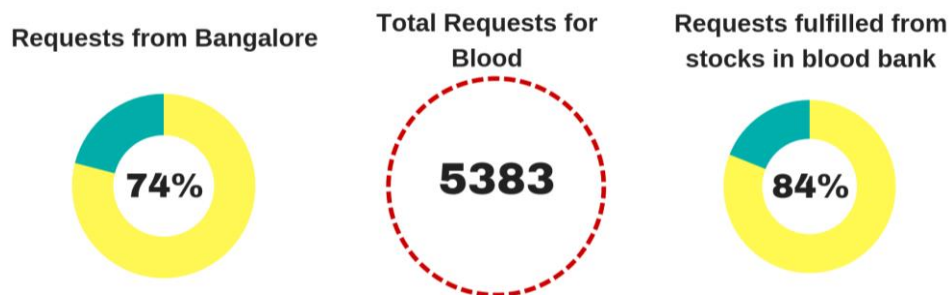
Our partners who supported us in our blood donation drive.

ACI Worldwide Solutions Pvt Ltd	Ascendas Singbridge	Aegis Limited
AIG FC Bangalore	Alcon Laboratories	Altisource
Amadeus Software Labs India Pvt Ltd	AMD India	Ammucare Charitable Trust
Anarock Property Consultants Pvt Ltd	Applied Materials India Pvt Ltd	Artech Infosystems Pvt Ltd.
Aruba Networks	Awfis	Axio Biosolutions Pvt Ltd
Azim Premji University- Undergraduate Campus	Azim Premji University	Bangalore University
Bhartiya City	Biocon	Campusville
Care.Fit Medical Diagnostic Center	Cargill Business Services India	CGI Inc.
Cipla	Course 5	Coviam Technologies
Cox and Kings	CPG Consultants India Pvt Ltd	DELL EMC Corporation
Dentsu Aegis Network	Deutsche Bank Group	DHI Innovation Park
DHL	Disha Central Park Apartments	DXC Technology
Epsilon	Euro School Whitefield	Evolute Systems Pvt Ltd
Faurecia	Felder India	Finastra Software Solutions
General Motors India Technical Center	Grant Thornton India	Groupon Shared Services
HDFC ERGO	Healing Touch	Helping Hands
HSBC	Huawei Technologies	IDFC First Bank
Indegene Private Limited	Indian Institute of Nursing	Interact Sarjapur
International Tech Park Limited, Bangalore	Inteva Products	Jawaharlal Nehru Center for Advance Scientific Research
Jones Lang LaSalle India	Knolskape	Lovable Lingerie Limited
Mahaveer Place King's Apartment	Mantri Espana	Marvell Technology Group Ltd
MathWorks	Mc Donald's India	Microchip Technologies
Microland	Microsoft Corporation	MindLogicx
Moody's Analytics	Mphasis	Mukunda Foods Pvt Ltd
National Center for Biological Sciences	National Instruments	National Law School of India University
Novo Nordisk India	PayPal India	Pricewaterhouse Coopers
Qualcomm	Rainbow Residency	Rambus
RBL Bank	Rebuild Humanity	Red Hills High School
Redington India Pvt Ltd	Rentomojo	Robert Bosch Engineering and Business Solutions
Sakhatech Information Systems Pvt Ltd	Samatvam Yoga Trust	Sankalp Semiconductor Pvt Ltd
Schneider Electric	Seagate Technologies	Shantidhama Degree College
Shimadri Geleyara Belagavi	Sigma Infosolutions Ltd.	Societe Generale Global Soln Center
Softtek India Pvt Ltd	SPX Flow Technology India Pvt Ltd	Stanley Black and Decker, Inc.
Swiggy Bundl Technologies	Tangoe India Softek Services Pvt Ltd	Tata Motors Finance
TATA Power SED	TCI - Continental Automotive Components (India) Pvt Limited	Treebo Hotels
Trelleborg Sealing Solutions	Tricon Infotech	TSS India
Udha Foundation	Utkal Youth Bangalore	Uttishta Bharatha
Veeresh Theatre	Volunteer for a Cause	VR Bengaluru
Wipro Limited	WNS Global Services	Zyme Solutions

EMERGENCY TEAM AND BLOOD HELPLINE

VISION: *We seek to ensure that nobody suffers because of shortage of blood.*

Sankalp's blood helpline – Disha is the first point of contact for blood emergencies. Disha gets blood stock information from 65 blood banks across Karnataka every day and guides people to the nearest blood bank. The blood requests which are not handled with the existing blood stocks in blood banks are escalated to the volunteers who form the emergency team. The team takes up blood requests for extremely rare blood groups, unusual blood products and other corner cases of blood banking. The team prepares and trains itself to handle the difficult situations as and when they come. The Emergency Team also maintains www.bombaybloodgroup.org an initiative for wholesome management of Bombay blood group – an extremely rare blood type.



The last year saw the team struggle not with more rare blood group requests but with management of the indiscriminate donations which are happening thanks to the increased awareness and connectivity. **Of the 127 blood requests for Bombay group, 74 were handled just by moving blood units which were available on shelf from one blood bank to the other.**



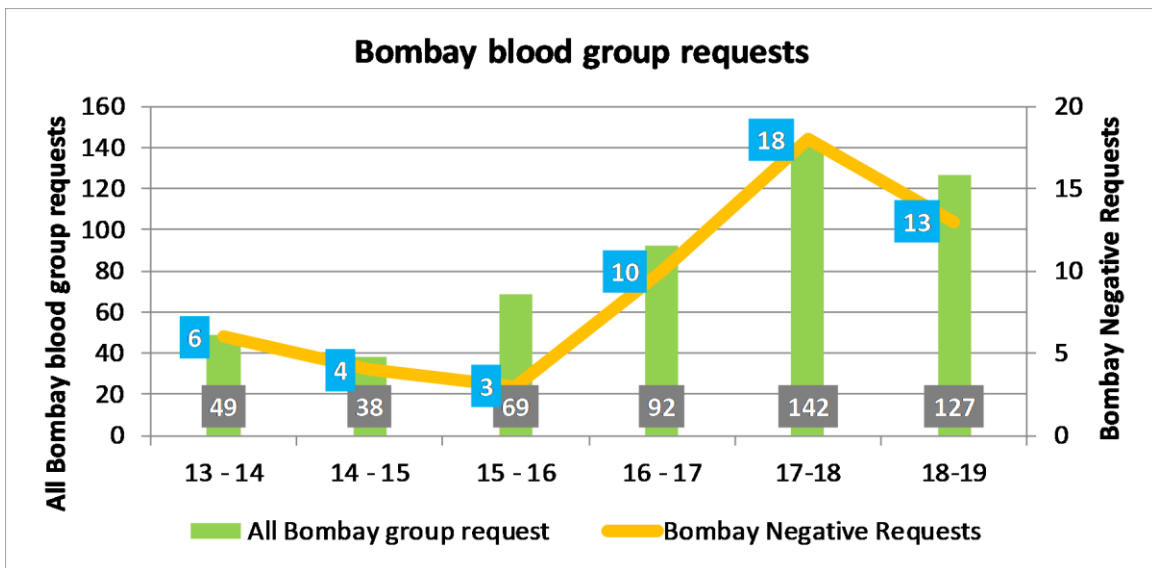
Making opportunities out of difficult situations, the team achieved a rare feat of being able to ship Bombay blood units from Davanagere to Myanmar, all without the patient's family having to travel. When a blood request came from Lahore, the team made use of data from past requests to stitch together connections and eventually find a donor in Karachi. The experience and skill of the team were put to test when a request for

Rh null blood type was received for a pregnant lady. This blood type has just 50 known people worldwide and only 2 in India (beside the patient). Working together with International Blood Group Reference Laboratory – Bristol and Japanese Red Cross we were

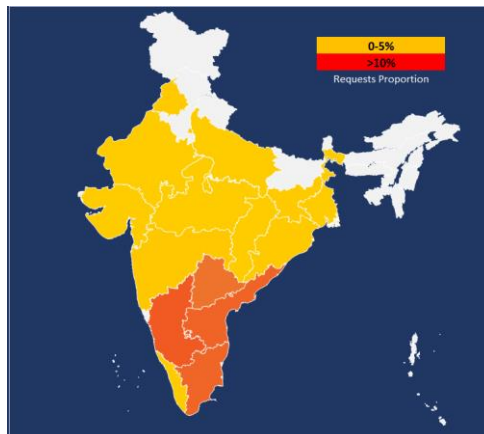
able to organise 2 units – but thankfully patient blood management techniques which we coordinated with the hospital saved the day.



BOMBAYBLOODGROUP.ORG
2018-19



The map shows the states from where the team received requests for extremely rare blood groups



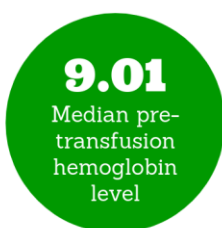
PROGRAM FOR THALASSEMIA MANAGEMENT

VISION: *We seek to ensure that each thalassemia patient should receive appropriate and adequate care and management irrespective of their financial status with the goal of restoring normalcy in their life.*

Effective management of thalassemia for patients coming from diverse social backgrounds is sorely missing in our country. Most of the big cities often have facilities and teams to manage patients who can afford expensive therapies and treatment options but the ones coming from weaker financial and social backgrounds are left in a lurch. Over the years, Sankalp through its many ventures in this domain has been able to prove that systematic care delivery for a chronic condition like thalassemia need not be dependent on the financial strength of the patient's family. Our own publication in the Pediatric Hematology Oncology Journal (PHOJ) proved that irrespective of gender, caste, economic or literacy background and distance from the centre, the quality of care extended to each child coming in for treatment can be uniform and be compliant to international guidelines. Sankalp is on a mission to root out the problems associated with thalassemia and has been actively looking at collaborations to setup care facilities for thalassemia.



THALASSEMIA CARE 2018-19



In 2018-19, we took our mission for "Thalassemia Free India" further by signing up the MoUs to replicate our model of comprehensive care and management for thalassemia in more regions. At the beginning of the year, we had only 4 centres in Karnataka operational and were working closely with the centre at Rural Development Trust (RDT) Bathalapalli.

We started off setting up a collaboration with Thalassemia and Sickle Cell Society, Nagpur for a day care at their hospital. A collaboration was also setup with Samarpan Blood Bank, Mumbai for strengthening the existing day care centre at Mumbai. Maharashtra has a large number of thalassemia patients requiring comprehensive care. We hope that with these

partnerships, each child may receive quality care for thalassemia in the major belts of the state.

Collaborations have also been setup with RMM Global Hospital, Abu Road, Indian Red Cross in Rajkot and Indian Red Cross in Nellore to establish day care centres where systematic care is delivered. On 26th January 2019, a comprehensive day care was also setup at Ahmedabad in collaboration with Shree Jalaram Abhyuday Seva Trust. All these centres are slowly beginning to ensure a turnaround in regular thalassemia care in Gujarat.



With availability of safe blood not a challenge at any of these places, good support of labs being available, ground level coordinators being trained by the Sankalp team it is a matter of time by which things will be streamlined to be at par with the existing centres managed by Sankalp in Karnataka.

Discussions are also in place with several other blood banks/voluntary organisations in other places. They are likely to be converted into action over the next few months.

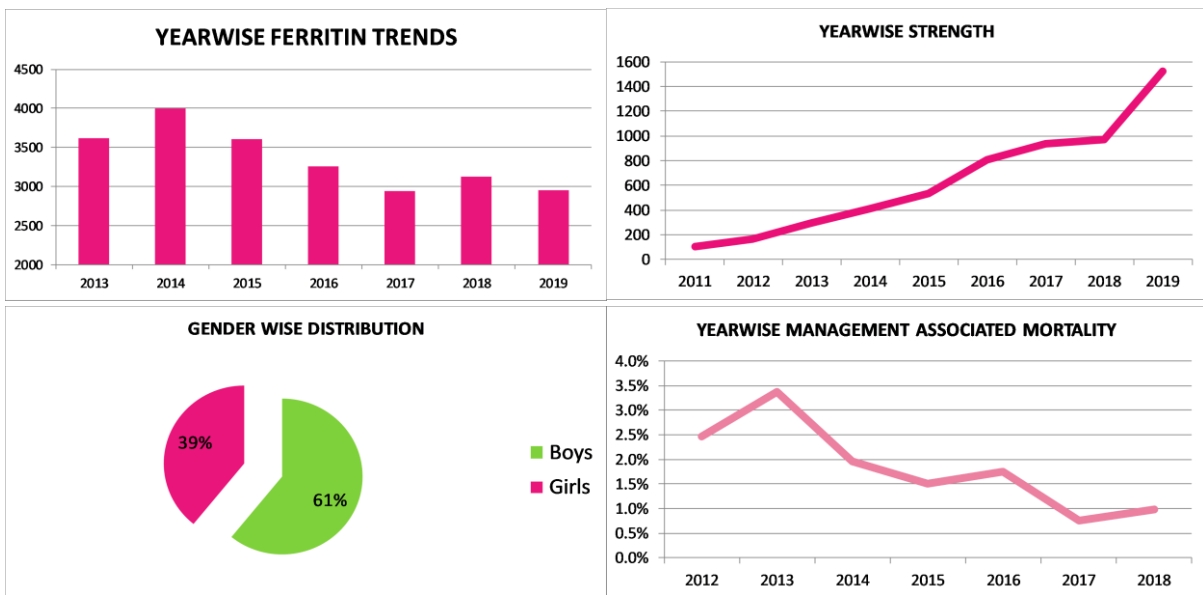


As part of the continuous learning initiatives adopted by Sankalp, meetings for coordinators, nursing staff and doctors from the multiple thalassemia day care centres where Sankalp is involved were organized in Bangalore in May 2018 and January 2019



Extensive cardiac screening is now being organised at Samraksha for all patients from in and around Bangalore thanks to the support from Sri Jayadeva Institute of Cardiovascular Sciences, Bangalore. Early detection is the key to effective management.

PERFORMANCE AT A GLANCE





Some glimpses from our day care centres across the country. Together with our partner organisations each day we reachout to hundreds of kids with systemtaic care for thalassemia in a friendly environment.

PROGRAM FOR THALASSEMIA CURE



On 8th September 2018, we had a program in Bangalore where we celebrated the completion of 100 BMTs just within this centre and collection of 1,00,000+ blood units with the entire clinical team, donors, several children in attendance.

VISION: *We seek to provide high quality patient focused curative option to children suffering from Thalassemia irrespective of financial background with focus on technology and transparency.*

The Sankalp Program for Thalassemia Cure started in 2015 with the establishment of a Bone Marrow Transplant facility at Bangalore with an intent to give access to cure for any child suffering from thalassemia or related blood disorders. The team started with lowest risk recipients and the results of the first 30 transplants showing encouraging signs with good outcome and costs within the planned markers. Thereafter, the team has gradually built in the required expertise to extend it to all eligible kids, taking the program one notch higher.

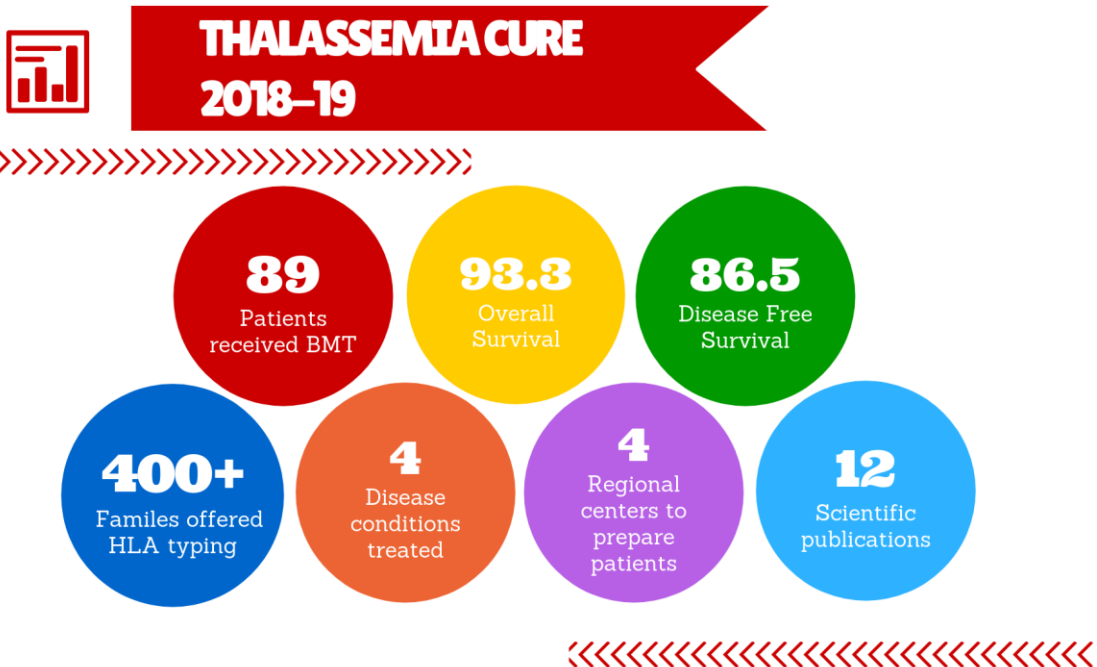
A key differentiator in our approach to transplants is the substantial investment of time and effort we make together with the thalassemia families to undo the damage done by years of improper care to the extent possible.

Protocols were reviewed and improved to achieve better outcomes for children who had a higher risk of rejection. At around the same time, in early 2017, a second BMT centre was started in Ahmedabad. Within the next 6 months, the team carried on in full swing and by April 2018, 100 Bone Marrow Transplants were completed with an overall survival of greater

than 90% and a disease-free survival of more than 85%. In-fact, transplants from a matched related donor achieved outstanding results, making us believe that it is indeed a golden protocol. The dreams now got bigger and the thoughts were focused in the direction of doing more transplants with lesser stay at the hospital and reducing transplant related toxicity to the minimum required extent.

With careful planning, attention to detail and more intense focus on better preparation of candidates, more children were taken up for transplants after setting up a supportive low intensity ward in the Bangalore facility. While on one side the numbers shot up, on the other hand several higher risk candidates were taken up for transplant. 17-year old who otherwise would not have been offered transplants at any other centre, clinically higher risk patients who were turned down by many reputed centres, children with other hemoglobin disorders were also treated. Haploidentical transplants from partially matched parents was also started. Within a year, by April 2019, 200 transplants had been completed. The transition from 100 to 200 created the opportunity for the team to bring the best out. While there were minor changes in numbers, the overall outcomes were comparable to earlier years.

This experience coupled with the realization that the current results are either comparable or in many cases better than the outcomes for thalassemia transplants even in the developed world has made us believe that the responsibility of taking 200 to 500 to 1000 transplants for thalassemia and related hemoglobin disorders over the next few years should be embraced.



Presentations at ASBMT-Houston and EBMT-Frankfurt Meetings



In the American Society of Bone Marrow Transplant (ASBMT) – 2019 meeting at Houston-USA, the lead clinicians of the team, Dr Lawrence Faulkner and Dr Stalin Ramprakash presented the analysis on a few core topics in front of the world. While Dr Lawrence presented the overall C2C experience and haploidentical transplant outcomes and Dr Stalin spoke about changes made to protocols to improve the results of the matched related donor transplants. Our team was the only non-American, non-European team to have been selected for so many oral presentations. On similar lines, presentations were made at the European Bone Marrow Transplant Meet (EBMT) held in March. The entire scientific community received very well the granularity of data and the quality of work done.

Visit to transplant centres in USA and Europe



logistical topics.

Sankalp Team visited several transplant centres in the United States and Europe. Transplant teams from M D Anderson Cancer Centre at Texas, Dallas, St Jude's Memphis, Pittsburgh Children's Hospital, Memorial Sloan Kettering Cancer Centre, New York and Children's Hospital of Florence were happy and excited to have in depth discussions with us on several clinical, administrative and

Beside giving us a tour of their facility, several teams also expressed an intent to support and collaborate with us to improve access to Bone Marrow Transplants in the developing world. In discussions with the University of Tennessee, Memphis the potential of developing a nursing educational and training curriculum exclusively for paediatric bone marrow transplants were also discussed. The short trip reassured the team that the principles and practices of the team have the backing of the most knowledgeable people in the field. Since the trip, the ideas are being put into action with some of the people we engaged with joining in as online consultants for specific cases where expert opinion is required.

Sankalp-Cure2children Network Meetings



Over the meetings held in May 2018 and January 2019, we had Dr Eugenio Goussetis ,Pediatric Hematologist-Oncologist, from Aghia Sophia Children’s Hospital - Athens, Greece (for the meeting in May) and Eugenia Trigoso (Chair, EBMT Paediatric Nurses Group Global Education Committee), Selim Corbacioglu (Chair EBMT Paediatric Diseases Working Party) for the meeting in January 2019. Besides reviewing the outcomes and challenges with the current protocol there was intense deliberation on the options available for patients who do not have a matched related donor. Early results with haploidentical transplants have been very encouraging and the steps to strengthen the protocol further were discussed.



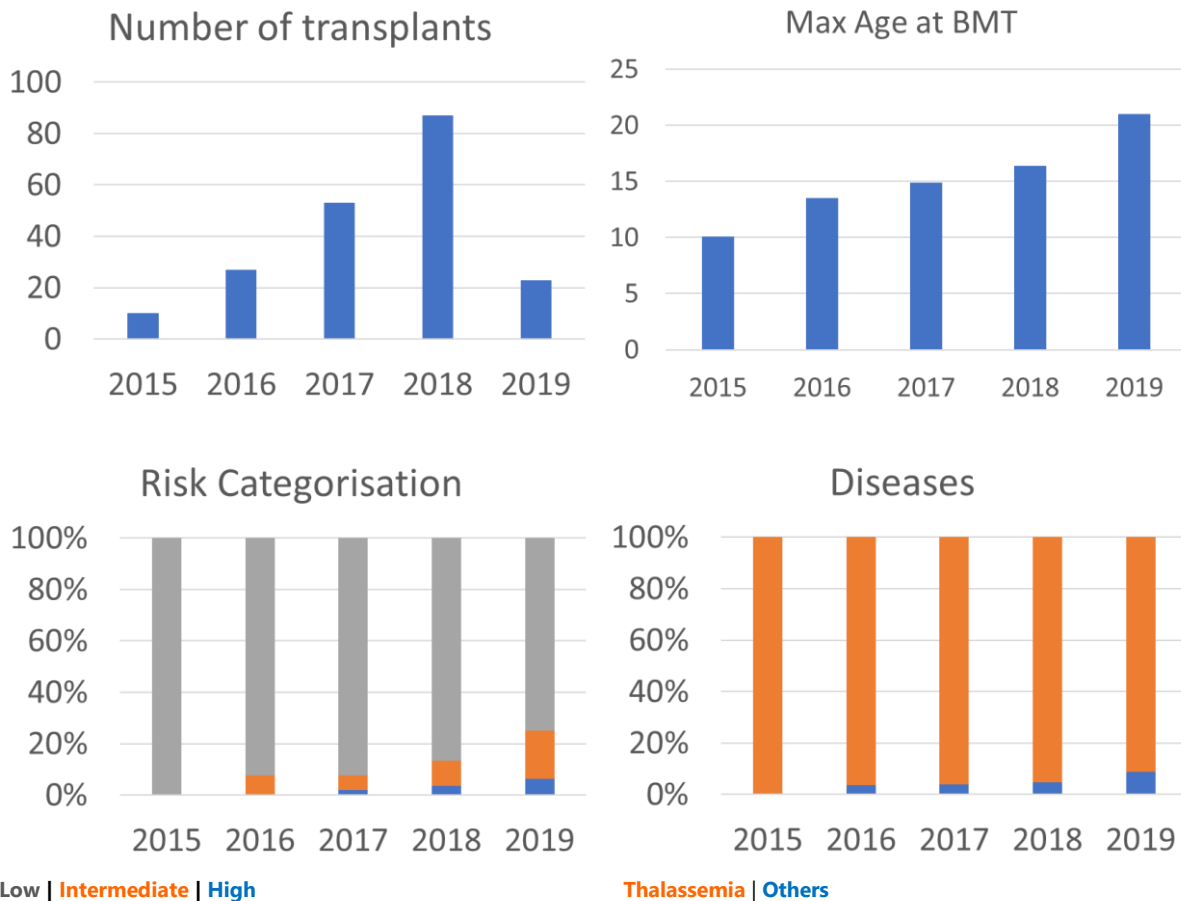
Babar is one of the oldest kids to be transplanted and cured at our centre at an age of more than 17 years. He was enrolled at our day care centres since 2012, but it took a whole 6 years to be able to offer him and his family the option of cure. His cure raises hope for the thousands of

children who wait to be cured. For the team it is althmore a reason to do more of what we do.

400+ Eligible families offered HLA typing



Thanks to the generous support from DKMS, HLA typing which usually costs a significant amount is made very affordable for several families in India. Through their support, Sankalp has been actively identifying candidates for BMT across the country. Over the last year, HLA samples have been collected for more than 400 eligible families.



OUR CENTERS



*Sankalp-People Tree Center for Paediatric BMT,
Bangalore*











*Sankalp-CIMS Center for Paediatric BMT,
Ahmedabad*

Our Project Partners

Cure2Children, Italy	DKMS, Germany
People Tree Hospitals, Bangalore	Care Institute of Medical Sciences, Ahmedabad
Rashtrottana Parishat, Bangalore	Rural Development Trust, Ananthpur
KLES Hospital, Belgaum	Bai Jerabai Wadia Children's Hospital, Mumbai
Supratech Labs, Ahmedabad	Indira Gandhi Institute of Child Health, Bangalore
Jeevan Blood Bank, Chennai	We Care Trust, Mumbai
Anand Labs, Bangalore	Jagriti InnoHealth Platforms, Bangalore

OUR MEDICAL TEAM

	<p>Dr Lawrence Faulkner MD Pediatrics (USA), FAAP (USA), Pediatric Hematologist-Oncologist and Bone Marrow Transplant Specialist</p>		
	<p>Dr Stalin Ramprakash MD Pediatrics, MRCPCH, CCT (UK), FRCPC, Consultant Paediatric Haematology Oncology and BMT</p>	<p>Dr Deepa Trivedi MD Pediatrics (USA), FAAP (USA), Pediatric Hematologist-Oncologist</p>	
	<p>Dr Supraja Chandrasekar MRCPCH (UK), Fellow Paediatric Critical Care (IAP), Consultant- Paediatric Intensivist</p>	<p>Dr Amit Chataliya MB.D.Ped, FPCCC, Fel.F.O. Bronchoscopy</p>	
	<p>Dr C P Raghuram MD, DNB, MRCPCH, FRCP, CCT Consultant - Paediatric, Haematology, Oncology and BMT</p>	<p>Dr Shruthi Jayapal MBBS, DCH - Pediatrics</p>	
	<p>Dr Pallavi Mehta MD, DM 3. DM in Clinical Haematology</p>	<p>Dr Saiprasad T R MCh - Pediatric Surgery, MRCS (UK)</p>	
	<p>Dr Harsha Prasad L MD Paediatrics, MRCPCH (UK), Consultant Paediatric Hematologist and Oncologist</p>	<p>Dr Ankit Parmar MD Pediatrics, FNB FIAP Paediatric Haematology Oncology</p>	

A WORD OF THANKS

We express our heartfelt gratitude to our partners, associates, contributors, donors, patients, friends, families, suppliers, teachers, critics and all others who have placed their trust in the work that we choose to undertake. It is only when the numerous little efforts by so many people finds synergy that some little progress is made. We have challenges which look insurmountable at times, but thanks to the persistent support and contribution of so many people in their own very unique and very special capacities, no task looks too hard to accomplish.

When a person receives blood on time, when a child gets treatment and care, when a donor feels cared for, when medical teams feel supported and when numerous individuals who Sankalp India Foundation is able to touch in different ways experience some relief, regain their smile – it's all thanks to the thousands of men and women who are part of the extended Sankalp family.

The volunteers of Sankalp India Foundation are extremely privileged, honoured and grateful to be receiving the trust, faith and support and be chosen as instrument of delivery in the mission to 'give life a better chance'.

All what was done in the previous year would not have been possible without the support of several individuals and organisations. We are sincerely grateful to the partner organisations for their continued commitment to stand with us to Help Give Life a Better Chance.



FINANCIAL CONTRIBUTIONS 2018-19

MAJOR DONORS

DKMS, Germany	Cipla Foundation, Mumbai
Tata Trusts, Mumbai	Jai Shivshakti Health & Educational Foundation, Bangalore
Didwania (Ratanlal) Charitable Trust, Mumbai	Ranka Charitable Trust, Bangalore
Deutsche Bank, Bangalore	Gujarat Chief Minister Fund, Gandhinagar
Maharashtra Chief Ministers Fund, Mumbai	Karnataka Chief Minister's Fund, Bangalore
Adani Foundation, Ahmedabad	We Care trust, Mumbai
KARO Trust, Mumbai	Amit Iyer Memorial Foundation, Mumbai
Rekha P Chona (Havmor Group), Ahmedabad	

OTHER INSTITUTIONAL AND CORPORATE DONORS

Paper Packaging Pvt Ltd, Shimoga	Nanavati Associates, Ahmedabad	Mukti Gold Private Limited, Mumbai
Save Poor Lives, Chennai	Rotary Club of Bhuj Wall city Charitable Trust, Bhuj	MIMS Builders Pvt Ltd, Bangalore
Parent's Association Thalassemic Unit Trust, Mumbai	Heart Foundation, Ahmedabad	Noor Jaffar, Bangalore
Mukul Madhav Foundation, Pune	Blue Ocean Market Intelligence Service Pvt Ltd, Bangalore	Impact Guru Foundation
Right to Live, Bangalore	Rotary Club of Bhuj Wall City Chairable Trust, Bhuj	PASFAR Technologies Pvt Ltd., Bangalore

INDIVIDUAL DONORS

Ajaykumar S Patil	Anand Kumar Pujari	Aniket Deshpande
Anil Datta Kumar B	Ankit Poddar	Ansuman Rout
Dharmesh Yeshwanth	Dipak Banushali	Divisht Sapra
Dr. Krishan Kumar Narani & Janak Narani	Himanshu Ashwin Popat	Jaya Ramakrishnan Iyer
Jayasree Tata Nagaraj	Kiran Das	M N G Associate
Manju Kedarnath	Meera Ashok Nair	Nagaraja Santhoor
Neeta Gopal Das	Nikhil Satyarthi	Prabha Puttegowda
Prasanna Kumar T	Rekha Gunjal	Renu Chellani
Rhada Tamara Baiju Kirpalani	Rishi Ashok Kapoor	Sameer Nitin Thakkar
Shalini Saigal	Sharif	Shaziya Zareen
Shirish Belapure	Silky Rout	Sudha Y S Bhat
Suman Shah	Sunil Joshi	T N Venkataraman
Vikas S A	Vinod Menon	

TRANSPARENCY DISCLOSURES

- Rakesh Dhanya, the General Secretary was appointed as the CEO on a remunerative basis. No remuneration, sitting fees or any other form of compensation was paid to any other board member or volunteers.
- We have 18 salaried employees and 3 full time consultants in Bangalore (13), Ahmedabad (6), Nagpur (1) and Dakshin Kannada (1) districts.
- Kumari Ankita and Rajat Kumar Agarwal are board members who are married to each other. Vibha H G and Rakesh Dhanya are board members who are married to each other.
- Dr Lawrence Faulkner is the Medical Director of the organisation in a remunerative basis as well as the member of the Advisory board in a non-remunerative basis.

THE BOARD

Name	Designation	Gender	Employment	Contact
Lalith Parmar	President	Male	Business Development Professional, Jagriti InnoHealth Platforms	lalith@sankalpindia.net
Amit Sedai	Vice President	Male	Software Professional, Jagriti InnoHealth Platforms	amit@sankalpindia.net
Rakesh Dhanya	General Secretary	Male	Sankalp India Foundation	rakesh@sankalpindia.net
Prabha P	Joint Secretary	Female	Software Professional, LAM Research	prabha@sankalpindia.net
Kumari Ankita	Treasurer	Female	Software Professional, Jagriti InnoHealth Platforms	ankita@sankalpindia.net
Rajat Kumar Agarwal	Executive Member	Male	CEO, Jagriti InnoHealth Platforms	rajat@sankalpindia.net
Vibha H G	Executive Member	Female	Software Professional, Cerner	vibha@sankalpindia.net
Venugopal B	Executive Member	Male	Official @ Indian Postal Department	venu@sankalpindia.net



Standing on the shoulder of the giants – we the Advisory Board – May 2017

ADVISORY BOARD

Name	Designation
Dr Lawrence Faulkner	Program Director, Sankalp – People Tree Hospitals Bone Marrow Transplant unit & Medical Coordinator, Cure2Children, Italy
Mr J M Maheshwari	Head, Jai Shiv Shakti Health & Education Foundation, Maangalya Group
Dr S.K. Shankar	Former Emeritus Professor and Head of Brain Bank, NIMHANS, Bangalore
Dr Sundar P	Professor, Department of Transfusion Medicine & Blood Bank Medical Officer, NIMHANS, Bangalore
Mr Sundaresan V Iyer	Former Senior H R Consultant and Head, Cipla Ltd, Mumbai

FINANCIAL DISCLOSURES

Name and address of Bankers:

- Punjab National Bank, Jayanagar, Bangalore
- HDFC Bank, Banerghatta Road, Bangalore
- Allahabad Bank of India, HSR Layout, Bangalore

AUDITORS

Haris and Deepak Chartered Accountants, Sheshadripuram, Bangalore

Income and Expenditure for the year ending on 31st March 2019

SANKALP INDIA FOUNDATION - BANGALORE			
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING ON 31ST MARCH, 2019			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative / Legal	4,32,325.00	By Bank Interest	2,76,351.00
To Annual Professional Tax	2,500.00	By Contribution towards Thalassemia Day Care	69,64,847.38
To Bank Charges	11,176.14	By Contribution towards Thalassemia BMT	6,03,04,754.50
To Expenses on Project Disha	3,09,848.00	By General Contribution	6,59,842.00
To Interest on TDS and PT	4,298.00	By Interest on Investment in Fixed Deposits	10,05,103.00
To Miscellaneous	62,903.04	By Miscellaneous Income	39.00
To Office Rent and Salaries	7,77,093.00		
To Printing, Stationery & Consumable Expenses	1,57,124.00		
To Repair and Maintenance	65,510.00		
To Software / IT Services	1,05,836.56		
To Traveling & Conveyance	22,817.00		
To Telephone and Internet Charges	4,21,206.00		
To Rakta Kranti	13,22,540.00		
To Thalassemia - Prevention	1,00,000.00		
To Thalassemia BMT Expenses	5,51,96,641.82		
To Thalassemia Day Care Expenses	80,56,262.27		
To Fixed Assets written off	47,643.99		
To Surplus (Excess of Income over Expenditure)	21,15,212.06		
	<u>6,92,10,936.88</u>		<u>6,92,10,936.88</u>

Balance Sheet

BALANCE SHEET AS AT 31ST MARCH, 2019			
LIABILITIES	AMOUNT	ASSETS	AMOUNT
<u>CORPUS FUND</u>		<u>CAPITAL ASSETS</u>	
Opening Balance as on 01.04.2008	43,760.00	As per Schedule "I"	67,05,148.15
<u>CURRENT LIABILITIES</u>		<u>CURRENT ASSETS</u>	
Fixed Assets Capital Fund	24,16,736.00	Cash in Hand	5,244.00
Disaster Relief Fund	20,803.25	Balance With Bank	39,08,747.41
Surplus (being excess of income over expenditure)	21,15,212.06	IT Refund of Previous Years	1,30,673.00
Add : Surplus (being excess of income over expenditure) from previous years)	<u>1,30,44,162.45</u>	IT Refund of AY 2019-20	1,01,711.00
	1,75,96,913.76	Security Deposit	11,40,000.00
		Loan to Employee	22,000.00
		Prepaid Expenses	<u>1,37,746.00</u>
			54,46,121.41
		<u>INVESTMENTS</u>	
		Fixed Deposit	90,00,000.00
		Add: Interest Accrued	<u>2,95,756.00</u>
			92,95,756.00
Total	<u>2,14,47,025.56</u>	Total	<u>2,14,47,025.56</u>

